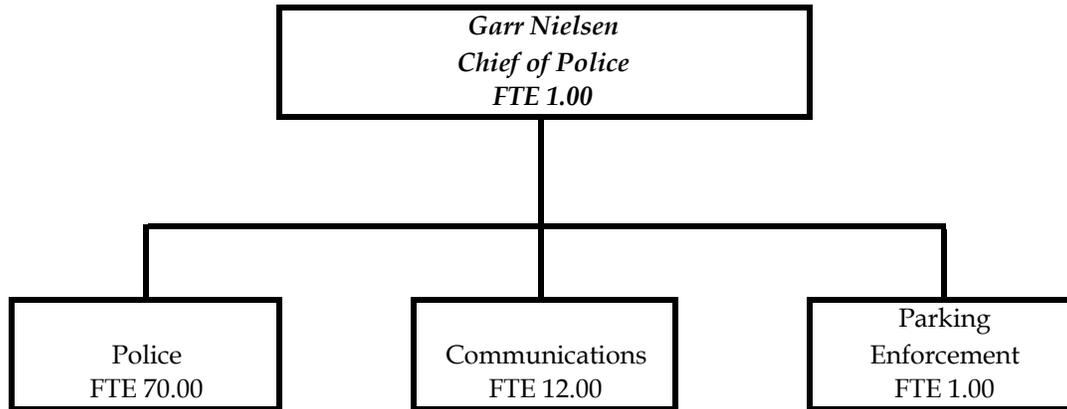


POLICE DEPARTMENT



Mission.

We take pride in service to our community, knowing that we are making a positive difference every day. There is no higher service in our Community than that of peacemaker and peacekeeper. Police Department members believe in the future of our City and in the men, women and children who will make that future happen. We accept the personal dangers, trusting that our citizens understand the risks we take for them. We believe they support us in our efforts to protect them from harm and to improve the quality of life in the City of Eureka. We honor their belief in us. We take pride in striving to achieve and maintain the highest standards of ethics, integrity and professional conduct while providing Community-based policing in Eureka. Duty...Honor... Community....We live by the meaning and emotional content of these words. To follow their intent is to be true to oneself, our Department and the law enforcement profession.

Our core mission is to protect people from harm and improve the quality of life in our community. Success requires both individual achievement and teamwork. Our individual accomplishments support and strengthen the team. The efforts of all Department members working together, when supported by our Community and elected officials, will make the difference.

We are the Thin Blue Line, the circle of protection for the men, women and children of our Community. We will not fail them – or ourselves.

Department Summary

Police



DEPARTMENT DESCRIPTION:

The Police Department is responsible for all law enforcement services within the City of Eureka. Major activities pursuant to Eureka Municipal Code Section 32.03 include:

1. To prevent crime and maintain law and order in the City by enforcing laws of the United States and City except where enforcement is by law vested in another office or officer.
2. To maintain crime prevention and law enforcement systems and facilities in efficient operational condition.
3. To train such volunteers and reserve personnel as may reasonably be required to augment regular full-time manpower; and
4. To perform such other duties as the City Manager may direct.

	<u>2005-06 Actual</u>	<u>2006-07 Budget</u>	<u>2006-07 Estimated</u>	<u>2007-08 Budget</u>
EXPENDITURES BY PROGRAM:				
Police - General	\$6,398,864	\$6,385,518	\$6,203,640	\$6,701,848
Police - Special Revenue	327,024	531,517	457,896	593,766
Parking Enforcement	39,311	64,422	12,564	56,097
Communications	681,732	1,027,292	1,044,303	1,062,738
	<u>\$7,446,932</u>	<u>\$8,008,749</u>	<u>\$7,718,403</u>	<u>\$8,414,449</u>

EXPENDITURES BY CATEGORY:

Salaries and Benefits	\$6,178,390	\$6,427,409	\$6,103,002	\$6,900,491
Services and Supplies	1,104,796	1,306,234	1,363,818	1,330,853
Capital Outlay	155,142	241,634	251,583	183,105
Capital Lease	8,604	33,472		
Total	<u>\$7,446,932</u>	<u>\$8,008,749</u>	<u>\$7,718,403</u>	<u>\$8,414,449</u>

Department Summary

Police



	<u>2005-06 Actual</u>	<u>2006-07 Budget</u>	<u>2006-07 Estimated</u>	<u>2007-08 Budget</u>
REVENUES BY FUND:				
General Fund	\$7,082,859	\$7,685,999	\$7,404,184	\$8,112,949
CLEEP	3,880	1,850	4,300	4,200
Drug Asset	36,728	400	37,664	37,200
Supplemental Law Enforcement - SLES	105,723	105,000	109,900	109,700
Traffic Offender	152,566	167,300	113,625	102,400
Vehicle Abatement	65,176	48,200	48,730	48,000
Total	\$7,446,932	\$8,008,749	\$7,718,403	\$8,414,449

	<u>2005-06 Actual</u>	<u>2006-07 Actual</u>	<u>2007-08 Budget</u>
PERSONNEL:			
Full-time Positions	79.00	84.00	84.00
Total	79.00	84.00	84.00

Public Safety



DEPARTMENT: Police
PROGRAM: Police

FUND: General/Special Revenue
ACCOUNT: 42100

PROGRAM DESCRIPTION:

The Police Department is responsible for all law enforcement services within the City of Eureka.

	<u>2005-06 Actual</u>	<u>2006-07 Budget</u>	<u>2006-07 Estimated</u>	<u>2007-08 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$5,490,073	\$5,605,555	\$5,342,862	\$6,043,156
Services and Supplies	\$1,088,449	\$1,074,627	\$1,083,344	\$1,070,353
Capital Outlay	\$138,763	\$225,381	\$235,330	\$182,105
Capital Lease	\$8,604	\$11,472		
Total Expenditures	<u>\$6,725,888</u>	<u>\$6,917,035</u>	<u>\$6,661,536</u>	<u>\$7,295,614</u>

	<u>2005-06 Actual</u>	<u>2006-07 Actual</u>	<u>2007-08 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
Police Chief	1.00	1.00	1.00
Police Captain	1.00	1.00	1.00
Police Lieutenant	2.00	2.00	2.00
Police Sergeant	7.00	7.00	7.00
Police Officer	38.00	38.00	38.00
Administrative Services Assistant	1.00	1.00	1.00
Evidence Technician	2.00	2.00	2.00
Senior Police Records Specialist	1.00	1.00	1.00
Police Records Specialist (1 grant funded)	4.00	5.00	5.00
Police Property Coordinator	1.00	1.00	1.00
Police Records Manager	1.00	1.00	1.00
Public Information Officer	1.00	1.00	1.00
Animal Control Officer	1.00	1.00	1.00
Police Services Officer (5 fully grant funded)	6.00	9.00	9.00
Total	<u>67.00</u>	<u>71.00</u>	<u>71.00</u>



DEPARTMENT: Police
PROGRAM: Police

FUND: General/Special Revenue
ACCOUNT: 42100

SERVICE LEVEL CHANGES:

Vehicle Abatement
 None

PROGRAM GOALS:

Prepare and submit monthly Department, State and Federal statistical reports by those dates required by Department, State and Federal mandates. Produce new information analysis/products to meet the needs of other Departments and community. Provide a well managed response to emergency and life threatening calls for service. Provide mandated training for all personnel including training courses for volunteers. Use intelligence bulletins to provide technical support and research and development for department systems. Produce the Department's Crime and Traffic reports within ten days. Improve the accuracy of investigative services with enhanced computerized linkages to other local agencies to develop a higher rate of stolen property recovered.

PROGRAM OBJECTIVES:

Ensure compliance to State and Federal mandates for the preparation and filing of statistical reports. Provide updated analysis/products and new information that meets the needs of other Departments and the community. Maintain the response time to all emergency and life-threatening calls for service to under 4 minutes. Ensure the proper training of all personnel including the volunteer patrol. Provide technical support and research and development for department systems. Process completed crime and traffic reports data within ten working days. Enhance computerized linkages to other local agencies to improve the accuracy of investigative services.

PERFORMANCE MEASURES:

Program/Service Outcomes: (based on program objectives)	2005-06 Actual	2006-07 Estimated	2007-08 Budget
State statistical reports completed on time	Yes	Yes	Yes
Provide Weekly/Monthly mandated and specialized training for Sworn Officers and Civilian Personnel	Yes	Yes	Yes
Produce new information analysis/products to meet needs of other Departments and community.	100%	20%	25%
Process completed crime and traffic reports data within ten working days	100%	100%	100%
Recovery of stolen property by value	75%	75%	75%
Program/Service Outputs: (goods, services, units produced)			
Response time to all life-threatening calls for service	< 3 minutes	< 4 minutes	< 4 minutes
Conduct training course volunteers	1	1	1

Public Safety



DEPARTMENT: Police FUND: General
 PROGRAM: Parking Enforcement ACCOUNT: 42126

PROGRAM DESCRIPTION:

The Parking Enforcement section's mission is to maintain appropriate parking space availability within enforcement zones, to maximize the availability of parking spaces for citizens within these zones.

	<u>2005-06 Actual</u>	<u>2006-07 Budget</u>	<u>2006-07 Estimated</u>	<u>2007-08 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$38,311	\$64,422	\$12,364	\$56,097
Services and Supplies	1,000	0	200	0
Total Expenditures	<u><u>\$39,311</u></u>	<u><u>\$64,422</u></u>	<u><u>\$12,564</u></u>	<u><u>\$56,097</u></u>

	<u>2005-06 Actual</u>	<u>2006-07 Actual</u>	<u>2007-08 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
Police Record Specialist	1.00	1.00	1.00
Total	<u><u>1.00</u></u>	<u><u>1.00</u></u>	<u><u>1.00</u></u>

SERVICE LEVEL CHANGES:

None.

