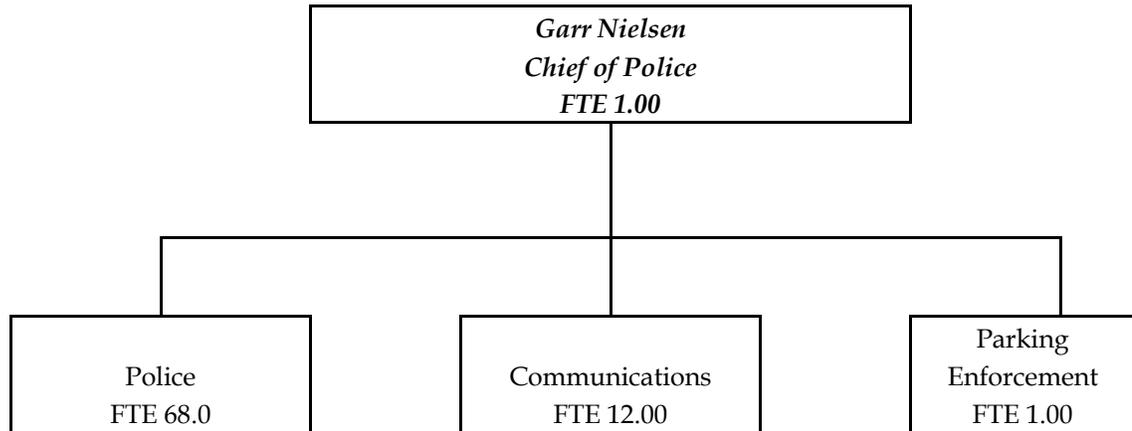


# POLICE DEPARTMENT

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## **Mission.**

*We take pride in service to our community, knowing that we are making a positive difference every day. There is no higher service in our Community than that of peacemaker and peacekeeper. Police Department members believe in the future of our City and in the men, women and children who will make that future happen. We accept the personal dangers, trusting that our citizens understand the risks we take for them. We believe they support us in our efforts to protect them from harm and to improve the quality of life in the City of Eureka. We honor their belief in us.*

*We take pride in striving to achieve and maintain the highest standards of ethics, integrity and professional conduct while providing Community-based policing in Eureka. Duty...Honor... Community....We live by the meaning and emotional content of these words. To follow their intent is to be true to oneself, our Department and the law enforcement profession.*

*Our core mission is to protect people from harm and improve the quality of life in our community. Success requires both individual achievement and teamwork. Our individual accomplishments support and strengthen the team. The efforts of all Department members working together, when supported by our Community and elected officials, will make the difference.*

*We are the Thin Blue Line, the circle of protection for the men, women and children of our Community. We will not fail them – or ourselves.*



# Department Summary

# Police



	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<b>EXPENDITURES BY PROGRAM:</b>				
Police - General	\$6,398,334	\$6,850,039	\$6,429,904	\$7,269,182
Police - Special Revenue	538,882	733,346	559,351	379,049
Parking Enforcement	34,962	57,835	46,353	67,603
Communications	1,028,248	1,103,076	1,000,638	1,057,377
<b>Total</b>	<b>\$8,000,426</b>	<b>\$8,744,296</b>	<b>\$8,036,246</b>	<b>\$8,773,211</b>

<b>EXPENDITURES BY CATEGORY:</b>				
Salaries and Benefits	\$6,267,785	\$6,994,090	\$6,609,490	\$7,401,956
Services and Supplies	1,456,171	1,407,453	1,116,938	1,361,555
Capital Outlay	276,470	342,753	309,818	9,700
<b>Total</b>	<b>\$8,000,426</b>	<b>\$8,744,296</b>	<b>\$8,036,246</b>	<b>\$8,773,211</b>

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<b>REVENUES BY FUND:</b>				
General Fund	\$7,461,544	\$8,010,950	\$7,476,895	\$8,394,162
CLEEP		90,000	77,147	
Drug Asset	51,043	101,242	91,027	9,700
Supplemental Law Enforcement - SLES	231,747	257,519	198,303	223,846
Traffic Offender	161,069	124,642	73,683	
Vehicle Abatement	95,023	159,943	119,191	145,503
<b>Total</b>	<b>\$8,000,426</b>	<b>\$8,744,296</b>	<b>\$8,036,246</b>	<b>\$8,773,211</b>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
<b>PERSONNEL:</b>			
Full-time Positions	83.00	82.00	82.00
<b>Total</b>	<b>83.00</b>	<b>82.00</b>	<b>82.00</b>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
<b>FULL TIME EQUIVALENT SUMMARY BY FUND:</b>			
General Fund	74.55	73.55	75.15
Supplemental Law Enforcement - SLES	5.85	5.85	5.85
Traffic Offender	1.60	1.60	
Vehicle Abatement	1.00	1.00	1.00
<b>Total</b>	<b>83.00</b>	<b>82.00</b>	<b>82.00</b>

# Public Safety



**DEPARTMENT:** Police  
**PROGRAM:** Police

**FUND:** General  
**ACCOUNT:** 42100

**DEPARTMENT DESCRIPTION:**

The Eureka Police Department is responsible for safeguarding lives and property, the preservation of constitutional rights, and the maintenance of quality of life to promote safe and secure neighborhoods for our citizens. The four divisions that carry out these core functions are Field Services, Field Support, Support Services, and Community Response. The Department is a full-service police organization that responds to a wide-range of calls for service, and provides a number of community support and outreach programs to promote police/community partnerships. These programs include Crime Prevention, School Resource Officer (SRO), Eureka Volunteer Patrol (EVP), and our Community Response Division.

The primary function of the Field Services Division is to respond to emergency and non-emergency calls for service, reporting and documentation of crimes and unusual incidents, arrest of suspects, resolution of disputes, and the patrol of our residential and business communities.

A major responsibility of the Department is traffic safety, enforcement, and collision investigation. The Traffic Section investigates traffic collisions, enforces the provisions of the California Vehicle Code, and conducts DUI and seatbelt checkpoints. In addition to administering grants from the Office of Traffic Safety (OTS), the Traffic Section addresses city-wide traffic issues through enforcement, education and engineering.

The Department is also responsible for the follow-up investigation of crimes such as homicide, robbery, rape and other sexual offenses, aggravated assault, narcotics, child abuse, domestic violence, gang crimes, vehicle theft as well as grand and petty larceny.

The Department's support sections such as Communications, Records, and Property are also key components to its overall function.

	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>
	<b>Actual</b>	<b>Amended Budget</b>	<b>Estimated</b>	<b>Budget</b>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$5,456,175	\$6,110,190	\$5,762,742	\$6,483,976
Services and Supplies	\$1,206,486	\$1,150,415	\$935,300	\$1,154,555
Capital Outlay	\$274,555	\$322,780	\$291,213	\$9,700
<b>Total Expenditures</b>	<b>\$6,937,216</b>	<b>\$7,583,385</b>	<b>\$6,989,255</b>	<b>\$7,648,231</b>

# Public Safety



DEPARTMENT: Police  
PROGRAM: Police

FUND: General  
ACCOUNT: 42100

	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Police Chief	1.00	1.00	1.00
Police Captain	1.00		
Police Lieutenant	2.00	3.00	3.00
Police Sergeant	7.00	7.00	7.00
Police Officer	38.00	38.00	38.00
<b>Senior</b> Administrative Services Assistant	1.00	1.00	1.00
Evidence Technician	2.00		
Animal Control Officer	1.00	1.00	1.00
Police Property Coordinator	1.00	1.00	1.00
Police Property Technician		1.00	1.00
Police Records Supervisor		1.00	1.00
Police Records Manager	1.00		
Senior Police Records Specialist	1.00		
Police Records Specialist I/II	4.00	5.00	5.00
Public Information Officer	1.00		
Senior Police Services Officer		1.00	1.00
Police Services Officer	9.00	9.00	9.00
Total	<u>70.00</u>	<u>69.00</u>	<u>69.00</u>

**SERVICE LEVEL CHANGES:**

- Reallocated one Police Captain as a Police Lieutenant.
- Reallocated one Senior Records Specialist as a Record Specialist I/II.
- Reallocated on Public Information Officer as a Police Service Officer.
- Disallocated two Evidence Technicians and allocated one Police Property Technician.
- Three Police Officer positions frozen.
- Two Police Record Specialist I/II positions frozen.
- One Senior Police Service Officer frozen.

# Public Safety



DEPARTMENT: Police  
PROGRAM: Police

FUND: General  
ACCOUNT: 42100

## COUNCIL GOALS SUPPORTED:

### MAKE THE CITY OF EUREKA A SAFE PLACE TO LIVE BY FOCUSING ON THE ELIMINATION OF THREATENING BEHAVIOR, VIOLENCE, AND DRUGS.

	<u>PERFORMANCE MEASURES</u>			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Target</u>
<b><u>Supporting Departmental Objectives-Goal</u></b> Response time to all life-threatening calls for service.	< 3 min.	< 4 min.	< 4 min.	< 4 min.
Recovery of stolen property by value.	75%	75%	75%	75%

### REDUCE TRAFFIC ACCIDENT RATES IN THE CITY OF EUREKA.

	<u>PERFORMANCE MEASURES</u>			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Target</u>
<b><u>Supporting Departmental Objectives-Goal</u></b> Process completed traffic reports/data within ten working days. Use statistical data to provide traffic enforcement in the areas with the highest number of collisions.	100%	100%	100%	100%

### SLOW TRAFFIC IN OUR NEIGHBORHOODS AND ON SIDE STREETS.

	<u>PERFORMANCE MEASURES</u>			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Target</u>
<b><u>Supporting Departmental Objectives-Goal</u></b> Maintain a minimum of two officers dedicated to traffic enforcement.	3	2	2	3

### STRENGTHEN NEIGHBORHOOD GROUPS DEDICATED TO COMMUNITY IMPROVEMENT.

	<u>PERFORMANCE MEASURES</u>			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Target</u>
<b><u>Supporting Departmental Objectives-Goal</u></b> Coordinate the development of Neighborhood Watch Groups.	11	12	12	12

# Public Safety



**DEPARTMENT:** Police  
**PROGRAM:** Communications

**FUND:** General  
**ACCOUNT:** 42125

**PROGRAM MISSION:**

To provide Communications Dispatching services to the City of Eureka, and maintain networking and support to other PSAPS that utilize EPD Public Safety computers.

**PROGRAM DESCRIPTION:**

Communications is attached to the Police Department Field Support Division, but is budgeted separately due to contract services provided by the City. The City of Eureka 9-1-1 Communications Center is responsible for answering and directing all 9-1-1 and emergency calls made within the City of Eureka. The Communications Center provides dispatching services for the City Police and Fire Departments, as well as Humboldt Fire Protection District #1, Humboldt Probation Department, City of Arcata and the City of Fortuna.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$776,757	\$826,065	\$800,395	\$850,377
Services and Supplies	249,576	257,038	181,638	207,000
Capital Outlay	1,915	19,973	18,605	
<b>Total Expenditures</b>	<u>\$1,028,248</u>	<u>\$1,103,076</u>	<u>\$1,000,638</u>	<u>\$1,057,377</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Support Services Manager		1.00	1.00
Communications Manager		1.00	
Communications Supervisor		1.00	1.00
Senior Communications Dispatcher		3.00	3.00
Communications Dispatcher		7.00	7.00
<b>Total</b>		<u>12.00</u>	<u>12.00</u>

**SERVICE LEVEL CHANGES:**

None

# Public Safety



DEPARTMENT: Police  
PROGRAM: Communications

FUND: General  
ACCOUNT: 42125

**COUNCIL GOALS SUPPORTED:**

**CONTINUE TO FOSTER AND MAINTAIN POSITIVE AND PRODUCTIVE RELATIONSHIPS WITH ALLIED FIRE AGENCIES AND OTHER EMERGENCY ORGANIZATIONS.**

<i><u>Supporting Departmental Objectives-Goal</u></i>	<b>PERFORMANCE MEASURES</b>			
	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>
	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Attend Operational Area meetings.	6	6	6	6

**MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS**

<i><u>Supporting Departmental Objectives-Goal</u></i>	<b>PERFORMANCE MEASURES</b>			
	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>	<b>2008-09</b>
	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Answer 9-1-1 calls with 3 rings.	100%	100%	100%	100%
Initiate dispatch of life/death emergencies from time of call receipt to one minute.	100%	100%	100%	100%

# Public Safety



**DEPARTMENT:** Police  
**PROGRAM:** Parking Enforcement

**FUND:** General  
**ACCOUNT:** 42126

**PROGRAM MISSION:**

The Parking Enforcement section's mission is to maintain appropriate parking space availability within enforcement zones, and to maximize the availability of parking spaces for citizens within these zones.

**PROGRAM DESCRIPTION:**

The Parking Enforcement section advises, marks and enforces appropriate parking regulations within the City. At least once a day the primary areas and handicapped spaces are enforced by Parking Enforcement. They are also responsible for tracking citations, collection of fines, and processing the necessary paperwork.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$34,853	\$57,835	\$46,353	\$67,603
Services and Supplies	109			
<b>Total Expenditures</b>	<u>\$34,962</u>	<u>\$57,835</u>	<u>\$46,353</u>	<u>\$67,603</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Police Record Specialist	1.00	1.00	1.00
<b>Total</b>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

**SERVICE LEVEL CHANGES:**

None.

**COUNCIL GOALS SUPPORTED:**

No goals established.

