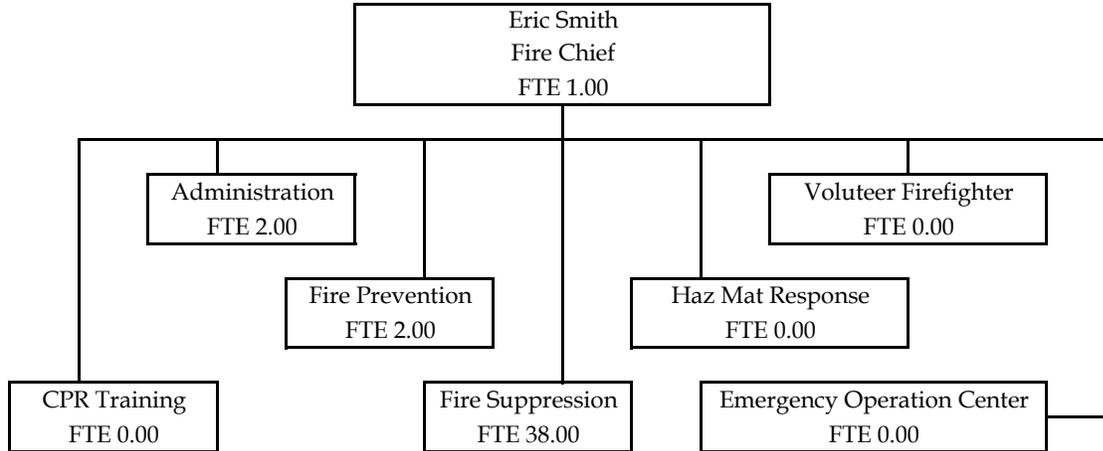


FIRE DEPARTMENT



EUREKA Fire Department

Mission Statement

To serve and protect our community through prevention, education, preparation, and emergency response.

To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

Our Vision

The Eureka Fire Department will continually:

- Provide leadership within our community as well as in the fire service locally, statewide, and at the national level.
- Plan and prepare for future needs, demands, and organizational capabilities.
- Promote confidence, trust, and self-reliance through personal and professional growth and development.
- Foster and maintain positive and productive cooperation with allied agencies and organizations.



Department Summary

Fire



DEPARTMENT DESCRIPTION:

Community fire protection can be divided into two strategic elements, reactive and proactive. The reactive element involves resources committed to an incident after it has started; this is the role of the Suppression Division of the Fire Department. The proactive element addresses the prevention of incidents, the minimization of incident impacts through safety education, and fire and life-safety code enforcement; this is the role of the Prevention Division of the Fire Department. Other specialized programs such as Hazardous Materials response and the Emergency Operations Center further support the department's mission and City Council's Strategic Vision.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
EXPENDITURES BY PROGRAM:				
Administration	\$388,821	\$362,565	\$397,589	\$415,578
Prevention	291,483	304,384	255,848	347,564
Suppression	3,870,890	4,021,641	3,345,668	4,252,977
Volunteer Firefighters	12,824	24,336	11,395	27,882
Emergency Operations Center	36,109	17,289	7,424	12,500
Haz Mat Response	76,805	90,940	73,245	94,612
CPR Training Center	14,416	14,449	13,819	14,342
Total	<u>\$4,691,348</u>	<u>\$4,835,604</u>	<u>\$4,104,988</u>	<u>\$5,165,455</u>

EXPENDITURES BY CATEGORY:

Salaries and Benefits	\$3,844,591	\$4,183,334	\$3,649,355	\$4,432,152
Services and Supplies	623,953	588,580	383,768	640,573
Capital Outlay	144,653	63,690	71,865	92,730
Capital Lease	78,151			
Total	<u>\$4,691,348</u>	<u>\$4,835,604</u>	<u>\$4,104,988</u>	<u>\$5,165,455</u>

REVENUES BY FUND:

General Fund	\$4,600,127	\$4,730,215	\$4,017,924	\$5,056,501
Haz Mat Response Fund	76,805	90,940	73,245	94,612
CPR Training	14,416	14,449	13,819	14,342
Total	<u>\$4,691,348</u>	<u>\$4,835,604</u>	<u>\$4,104,988</u>	<u>\$5,165,455</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
PERSONNEL:			
Full-time Positions	43.00	43.00	43.00
Total	<u>43.00</u>	<u>43.00</u>	<u>43.00</u>

Department Summary

Fire



FULL TIME EQUIVALENT SUMMARY BY FUND:

	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Budget</u>
General Fund	41.70	41.70	41.70
Haz Mat Response Fund	1.30	1.30	1.30
Total	<u>43.00</u>	<u>43.00</u>	<u>43.00</u>

Department Summary

Fire

DEPARTMENT: Fire
PROGRAM: Administration

FUND: General
ACCOUNT: 42201



MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

The Administrative program provides overall direction and management of the Eureka Fire Department through effective management of department programs and related activities. These activities include; the planning, structuring, directing, and implementation of programs or activities intended to meet the goals of the City Council and the Department along with applicable standards or regulations which will result in the delivery of responsive, effective, and efficient fire department services. The Administrative Program additionally provides support to all other departmental programs through fiscal, computer, and communication equipment support.

		<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$251,897	\$283,292	\$267,770	\$309,648
Services and Supplies	108,030	75,773	101,380	89,530
Capital Outlay	28,894	3,500	28,439	16,400
Total Expenditures	<u>\$388,821</u>	<u>\$362,565</u>	<u>\$397,589</u>	<u>\$415,578</u>

		<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:				
Fire Chief		1.00	1.00	1.00
Administrative Services Assistant		1.00	1.00	1.00
Fire Services Officer		1.00	1.00	1.00
		<u>3.00</u>	<u>3.00</u>	<u>3.00</u>

SERVICE LEVEL CHANGES:

None

COUNCIL GOALS SUPPORTED:

MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS

<u>Supporting Departmental Objectives- Goal</u>	PERFORMANCE MEASURES:			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Target</u>
Update- 1/3rd of all Policies and Procedures	N/A	33%	15%	33%
Review standards with Department Supervisors	2	2	2	2
Confer standards to Dept. Management Team	5	5	5	5
Provide Duty Chief Coverage- 1/3rd of the year	100%	100%	100%	100%

Department Summary

Fire

DEPARTMENT: Fire
PROGRAM: Administration

FUND: General
ACCOUNT: 42201



DEVELOP MULTI-DISCIPLINE/MULTI-AGENCY REGIONAL TRAINING FACILITY WITHIN THE CITY LIMITS IN AN EFFORT TO ENHANCE OUR ABILITY TO ADEQUATELY TRAIN PERSONNEL

<u>Supporting Departmental Objectives</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Obtain Training Facility Equipment Grant(s)	1	1	1	1
State Certification of Training Site - (1)	N/A	N/A	N/A	1
Rescue Systems 1 / Confined Space Operations				

LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES

<u>Supporting Department Objectives- Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Joint Chiefs' Meeting w/HFD#1	5	5	5	5
Pursue Regional Fire Dispatch	N/A	1	0	1

INCREASE THE RESILIENCE OF OUR CITY BUDGET TO STATE TAKEAWAYS AND OTHER FLUCTUATIONS IN OUTSIDE FUNDING SOURCES

<u>Supporting Department Objectives- Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Process False Alarms notice within 7 days	30+ days	7 days	5 days	4 days

DEPARTMENT GOALS SUPPORTED

PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL

<u>Supporting Departmental Objectives- Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Meet & confer with County Fire Chief	12	10	12	12
Meet & confer City Management Team	23	22	21	22

PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES

<u>Supporting Departmental Objectives- Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
1/3rd of total Incident Reports reviewed	100%	100%	100%	100%
State Incident Reports submitted on Time	100%	100%	100%	100%
Track employee injury/accidents	100%	100%	100%	100%
Complete Strategic Planning Process - (1)	N/A	100%	20%	100%

Public Safety

DEPARTMENT: Fire
PROGRAM: Prevention

FUND: General
ACCOUNT: 42202



MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

The Prevention Bureau provides support to the Suppression Division and Administration by providing additional personnel for incident management, fire suppression, project administration, support services, training, and vacancy back-fill. The Prevention Bureau coordinates the inspection activities of Suppression personnel, provides plan review, construction inspection, and code enforcement services, coordinates investigation of all fires, conducts public education activities in our community, enforces weed and rubbish ordinances initiated by complaint, and provides fire and life safety information to our citizens. Prevention Bureau members participate as leaders in the County Fire Prevention Officers Association and County Fire/Arson Investigation Unit.

		<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$270,339	\$284,582	\$240,498	\$332,064
Services and Supplies	18,925	16,802	14,600	15,500
Capital Outlay	2,219	3,000	750	
Total Expenditures	<u>\$291,483</u>	<u>\$304,384</u>	<u>\$255,848</u>	<u>\$347,564</u>

FULL TIME AND REGULAR PART-TIME POSITIONS:

Assistant Fire Chief/Fire Marshal	1.00	1.00	1.00
Fire Captain II	1.00	1.00	1.00
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

SERVICE LEVEL CHANGES:

None

Public Safety

DEPARTMENT: Fire
PROGRAM: Prevention

FUND: General
ACCOUNT: 42202



COUNCIL GOALS SUPPORTED:

MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS

	PERFORMANCE MEASURES			
	2006-07 <u>Actual</u>	2007-08 <u>Target</u>	2007-08 <u>Estimated</u>	2008-09 <u>Target</u>
<u>Supporting Departmental Objectives-Goal</u>				
State Mandated Inspections of Multi-Family Residential Dwellings Identified Multi-Family Inspected	429	435	435	435
Number of Plans Reviewed	144	150	150	150
Plans Reviewed within 14 Days	100%	100%	50%	100%
Update- 1/3rd of all Policy and Procedure	N/A	33%	15%	33%
Review standards with Department Supervisors	100%	100%	100%	100%
Confer standards to Dept. Management Team	100%	100%	100%	100%
Duty Chief Coverage-1/3 of Year	100%	100%	100%	100%
Commercial Business Inspections- Total #	921	1100	1012	1100
<u>Other Supporting Data</u>				
Public education contacts	3,000	3,000	3,000	3,000
Weed/rubbish complaints	183	210	124	200
Juvenile Fire setter contacts	3	2	2	< 5
Fire code violation citations	N/A	N/A	N/A	< 5

LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES

	PERFORMANCE MEASURES			
	2006-07 <u>Actual</u>	2007-08 <u>Target</u>	2007-08 <u>Estimated</u>	2008-09 <u>Target</u>
<u>Supporting Departmental Objectives-Goal</u>				
Joint Chiefs' Meeting w/HFD#1	5	5	5	5
Humboldt County Fire Prevention Officers Association	10	10	10	10

During the adoption process of the 2007 California Fire Code, based on the 2006 International Building Code, the Prevention Bureau worked with other members of the County Fire Prevention Officers Association to develop a consistent fire code adoption and amendment package that will be adopted and shared by many fire departments in our local region.

Public Safety

DEPARTMENT: Fire
PROGRAM: Prevention

FUND: General
ACCOUNT: 42202



DEPARTMENT GOALS SUPPORTED:

PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL

<u>Supporting Departmental Objectives-Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Target</u>
Convene with Humboldt County Fire/Arson Investigation Unit	10	10	10	10
Meet with City Board of Appeals	10	10	10	10
Confer with City Planning Commission	10	10	12	10

PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES

<u>Supporting Departmental Objectives-Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Target</u>
1/3rd of Total Incident Reports Reviewed	100%	100%	100%	100%

Public Safety

DEPARTMENT: Fire
PROGRAM: Suppression

FUND: General
ACCOUNT: 42203



MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

Fire Suppression is the largest program within the Fire Department. Suppression personnel respond to fires, medical emergencies, water and land based rescues, hazardous material incidents, and related calls for service, emergency and non-emergency. Suppression personnel also assist the Prevention program through code enforcement building inspections, business and multi-occupancy residential structures, business licenses and fire education efforts.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$3,269,356	\$3,546,580	\$3,091,732	\$3,721,189
Services and Supplies	416,478	426,371	211,260	470,458
Capital Outlay	106,905	48,690	42,676	61,330
Capital Lease	78,151			
Total Expenditures	<u>\$3,870,890</u>	<u>\$4,021,641</u>	<u>\$3,345,668</u>	<u>4,252,977</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
Assistant Fire Chief/Operations	1.00	1.00	1.00
Fire Captain II	4.00	4.00	4.00
Fire Captain	9.00	9.00	9.00
Fire Engineer	12.00	12.00	12.00
Firefighter	12.00	12.00	12.00
	<u>38.00</u>	<u>38.00</u>	<u>38.00</u>

Public Safety

DEPARTMENT: Fire
PROGRAM: Suppression

FUND: General
ACCOUNT: 42203



COUNCIL GOALS SUPPORTED:

MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives - Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Maintain a minimum staffing of 10 line FF & Chief Officer	100%	100%	100%	100%
Pursue and administer grant opportunities	100%	100%	100%	100%
Review standards with Department Supervisors	2	2	2	2
Conduct firefighter, engineer, captain recruitment	100%	100%	100%	100%
Conduct firefighter, engineer, captain academies	100%	100%	100%	100%
Provide Duty Chief Coverage - 1/3rd of the year	100%	100%	100%	100%

DEVELOP MULTI-DISCIPLINE/MULTI-AGENCY REGIONAL TRAINING FACILITY WITHIN THE CITY LIMITS IN AN EFFORT TO ENHANCE OUR ABILITY TO ADEQUATELY TRAIN PERSONNEL

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives - Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Complete phase 2 of training tower	10%	80%	90%	95%
Complete Fire Training Classroom Project	50%	100%	90%	90%

LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES

	2006-07	2007-08	2007-08	2008-09
	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
<u>Supporting Department Objectives - Goal</u>				
Joint Chiefs' meetings with HFD #1	5	5	5	5

DEPARTMENT GOALS SUPPORTED:

PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2008-09	2008-09
<u>Supporting Department Objectives - Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Update- 1/3rd of all Policies and Procedures	N/A	33%	15%	33%
Meet & Confer with Management Team	5	5	5	5

Public Safety

DEPARTMENT: Fire
PROGRAM: Suppression

FUND: General
ACCOUNT: 42203



PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES

PERFORMANCE MEASURES:

<u>Supporting Departmental Objectives - Goal</u>	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2008-09 Estimated</u>	<u>2008-09 Budget</u>
1/3rd of Total Incident Reports Reviewed	100%	100%	100%	100%
Track employee injury/accidents	100%	100%	100%	100%
Suppression training hours	9,361	9,400	9,400	9,400
Response time to emergency calls Five minutes or less	>90%	>90%	>90%	>90%

Responses	2005	2006	2007
Fires	190	166	178
Medical	1952	1956	2009
*Service	845	835	896
*Other	172	180	204
Total	3159	3137	3287
Fire Loss	\$3,457,000	\$4,405,321	\$705,695

*Service – includes the following call types – hazardous conditions, service calls (lift assists, improper burning, cover in assignments, water or smoke problems), good intent calls (wrong location, controlled burning, incident cleared prior to arrival, steam mistaken for smoke)

*Other – includes the following call types – explosions, false alarms, natural disasters, other

Public Safety

DEPARTMENT: Fire
PROGRAM: Volunteer Firefighter

FUND: General
ACCOUNT: 42205



PROGRAM MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response.
 To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

The Volunteer Program supplements and compliments the career firefighting force. Volunteer firefighters not only respond to all large fires and emergencies within the greater Eureka area, they train and ride along with the on-duty companies on a regular basis.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$3,121	\$5,111	\$1,231	\$1,122
Services and Supplies	9,703	19,225	10,164	19,260
Capital Outlay				7,500
Total Expenditures	<u>\$12,824</u>	<u>\$24,336</u>	<u>\$11,395</u>	<u>27,882</u>

COUNCIL GOALS SUPPORTED:

MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS

	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<i>Supporting Departmental Objectives - Goal</i>				
Maintain full staffing of volunteers - maintain 12 trained volunteers when turnover allows	12	11	12	12
Conduct an annual review of Volunteer Program - complete annual review every calendar year	100%	100%	100%	100%
Update and conduct physical examinations on an annual basis	100%	100%	100%	100%

DEPARTMENT INITIATED GOALS:

PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITY:

	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
<i>Supporting Departmental Objectives - Goal</i>				
Track employee injury/accidents - 100%	100%	100%	100%	100%
Volunteer Staffing - 12 volunteer firefighters	12	11	12	12
# of Volunteer Drills - 22 drills/year	22	22	22	22
Volunteer Training Hours - 500 based upon full staff	445	400	375	500

Public Safety

DEPARTMENT: Fire
PROGRAM: HazMat

FUND: Hazardous
ACCOUNT: Materials
 42225



PROGRAM MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response.
 To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

The Eureka Fire Department Hazardous Material Response Team was formed under a Joint Powers Agreement between the City of Eureka, the County of Humboldt, the County of Del Norte, and most cities within the two counties. It is funded through the Hazardous Material Response Authority, which prorates the fee to each jurisdiction based on population within the jurisdiction to meet budget needs of the Response Team. The Eureka Fire Department's Hazardous Material Response Team, is the only resource on the north coast that can take offensive actions at a hazardous materials incident.

	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Amended</u> <u>Budget</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$45,600	\$59,820	\$43,420	\$62,902
Services and Supplies	31,205	31,120	29,825	31,710
Total Expenditures	\$76,805	\$90,940	\$73,245	\$94,612

FULL TIME AND REGULAR PART-TIME POSITIONS:

None

	PERFORMANCE MEASURES:			
	<u>2006-07</u> <u>Actual</u>	<u>2007-08</u> <u>Target</u>	<u>2007-08</u> <u>Estimated</u>	<u>2008-09</u> <u>Budget</u>
<u>Supporting Departmental Objectives - Goal</u>				
Activate the Haz-Mat Team within one hour.	100%	100%	100%	100%
Maintain HazMat staffing team at 12	11	12	10	12
Maintain trained HazMat team members - conduct 400+ hours of training per year	253	440	450	450
Track employee injury/accidents	100%	100%	100%	100%
Conduct 12 HazMat drills/year - conduct monthly drills	12	12	12	12

Public Safety

DEPARTMENT: Fire
PROGRAM: Emergency Operations Center EOC

FUND: General
ACCOUNT: 42230



MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response.
 To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

Under the direction of the City Manager, the emergency operations center (EOC) is responsible for the overall preparation, coordination, and response to non-typical incidents, events, and emergencies, including earthquakes, winter storms, special events, and other natural and man-made disasters.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Services and Supplies	\$29,474	\$8,789	\$7,424	\$5,000
Capital Outlay	6,635	8,500		7,500
Total Expenditures	\$36,109	\$17,289	\$7,424	\$12,500

FULL TIME AND REGULAR PART-TIME POSITIONS:

None

COUNCIL GOALS SUPPORTED:

LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES

	PERFORMANCE MEASURES:			
<u>Supporting Department Objectives</u>	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Attend Operational Area Meetings	5	5	4	5

DEPARTMENT GOALS SUPPORTED

PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL

	PERFORMANCE MEASURES:			
<u>Supporting Departmental Objectives</u>	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Serve on County Homeland Security Grant Committee & Administer grant process	100%	100%	100%	No

Public Safety

DEPARTMENT: Fire
PROGRAM: CPR Training Center

FUND: CPR
ACCOUNT: 42200



MISSION:

To serve and protect our community through prevention, education, preparation, and emergency response.
 To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

PROGRAM DESCRIPTION:

Eureka Fire Department recognizes the tremendous community value of making Public CPR classes available to the citizens of Eureka. The department offers CPR courses from MEDIC FIRST AID whose training programs adhere to the "hearing, seeing, doing, speaking and feeling" teaching methodology. CPR courses offered teach CPR for adults and infants. The CPR course is offered on the fourth Tuesday of each month. Medic First Aid courses offered teach adult CPR and basic first-aid. The Medic First-Aid course is an 8 hour course and is offered on the second Saturday of each month. Classes for groups at other dates and times are available as well. The fees charged for the classes are to recover personnel and materials costs needed to present the classes.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$4,278	\$3,949	\$4,704	\$5,227
Services and Supplies	10,138	10,500	9,115	9,115
Capital Outlay				
Total Expenditures	<u>\$14,416</u>	<u>\$14,449</u>	<u>\$13,819</u>	<u>\$14,342</u>

COUNCIL GOALS SUPPORTED:

MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS

	PERFORMANCE MEASURES:			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
Community Members Receiving Certification- 300	530	324	424	300