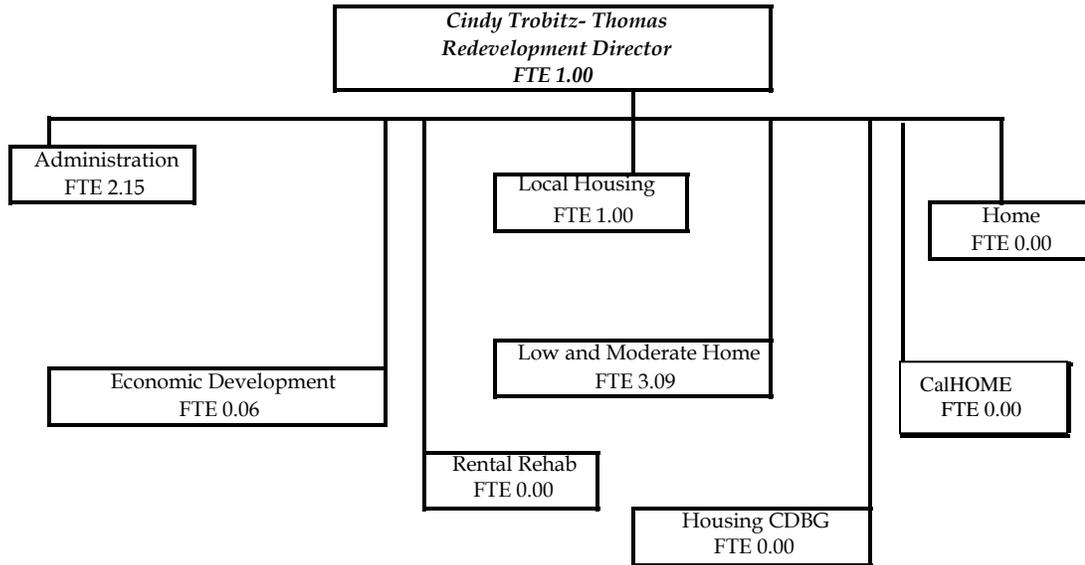


REDEVELOPMENT DEPARTMENT



Mission .

Bring together resources to achieve Eureka's vision of a diverse, sustainable community with healthy neighborhoods, a vibrant urban core, a strong regional economy and quality jobs for all citizens.

Department Summary

Redevelopment & Housing



DEPARTMENT DESCRIPTION:

The Redevelopment & Housing Department is responsible for all redevelopment and housing programs that occur inside the City of Eureka. Programs include: Redevelopment Administration, Economic Development, Local Housing, Low and Moderate Income Housing, Housing CDBG Program, Housing Rental Rehabilitation, and HOME.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
EXPENDITURES BY PROGRAM:				
Redevelopment Administration	\$1,255,625	\$1,653,114	\$1,368,692	\$1,482,867
Economic Development	89,153	864,422	94,705	799,604
Local Housing Program	159,877	268,184	107,666	279,962
Low and Moderate Income Housing	2,011,596	3,238,544	2,766,654	2,527,121
Housing CDBG Program	695,459	1,014,808	695,043	290,598
Housing - Rental Rehabilitation	2,113	70,000		70,000
HOME	130,900	31,131	26,516	400,000
CalHOME		600,000	125,000	475,000
Total	\$4,344,723	\$7,740,203	\$5,184,276	\$6,325,152

EXPENDITURES BY CATEGORY:

Salaries and Benefits	\$447,485	\$476,582	\$463,648	\$536,647
Services and Supplies	3,897,238	7,263,621	4,720,628	5,788,505
Capital Outlay				
Total	\$4,344,723	\$7,740,203	\$5,184,276	\$6,325,152

REVENUES BY FUND:

Redevelopment Administration	\$942,409	\$1,140,906	\$1,089,487	\$1,173,567
Economic Development	89,153	864,422	94,705	799,604
Local Housing Program	159,877	268,184	107,666	279,962
Low & Moderate Income Housing	2,011,596	3,238,544	2,766,654	2,527,121
Housing CDBG Program	695,459	1,014,808	695,043	290,598
Housing - Rental Rehabilitation	2,113	70,000		70,000
HOME	130,900	31,131	26,516	400,000
CalHOME		600,000	125,000	475,000
ERA Debt Service Fund	270,414	302,860	259,860	289,000
ERA Capital Projects Fund	42,802	209,348	19,345	20,300
Total	\$4,344,723	\$7,740,203	\$5,184,276	\$6,325,152

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
PERSONNEL:			
Full-time Positions	5.00	5.00	6.30
Regular Part-Time Positions	0.75	0.75	
Total	5.75	5.75	6.30

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME EQUIVALENT SUMMARY BY FUND:			
Economic Development Revolving Loan Fund	0.50	0.50	0.06
Low & Moderate Income Housing Fund	2.50	2.50	3.09
Local Housing Fund	0.75	0.75	1.00
Redevelopment Administration Fund	2.00	2.00	2.15
Total	5.75	5.75	6.30

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Redevelopment Administration
PROGRAM: Redevelopment Administration **ACCOUNT:** 46410

MISSION:

The mission of Redevelopment is to undertake projects that will revitalize the project areas and improve the economic base of the community by facilitating redevelopment, housing and economic development activities.

PROGRAM DESCRIPTION:

The Redevelopment Program is responsible for the implementation of all activities associated with the operations of the Eureka Redevelopment Agency. The main function of the Agency is to ensure compliance with all established objectives and policies while implementing redevelopment activities within the City of Eureka, with the first objective being to revitalize project areas and improve the economic base of the community by facilitating redevelopment, housing and economic development activities.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$207,599	\$212,177	\$255,703	\$217,973
Services and Supplies	1,048,026	1,440,937	1,112,989	1,264,894
Capital Outlay				
Total Expenditures	<u>\$1,255,625</u>	<u>\$1,653,114</u>	<u>\$1,368,692</u>	<u>\$1,482,867</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
Redevelopment and Housing Director	0.50	0.50	0.50
Management Analyst	1.00	1.00	
Projects Manager			1.15
Senior Administrative Assistant	0.50	0.50	0.50
Total	<u>2.00</u>	<u>2.00</u>	<u>2.15</u>

SERVICE LEVEL CHANGES:

Management Analyst has been reclassified to Projects Manager
 Projects Manager added at .15 FTE to manage administrative issues



DEPARTMENT: Redevelopment & Housing FUND: Redevelopment Administration
 PROGRAM: Redevelopment Administration ACCOUNT: 46410

COUNCIL GOALS SUPPORTED:

ATTRACT CITY RESIDENTS DOWNTOWN BY ENHANCING THE EXCITING MIX OF RESTAURANTS, RETAIL, WATER ACCESS, AND HOUSING ON OUR WATERFRONT

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Provide uniformed security services	100%	100%	100%	N/A
Provide enhanced lighting--parking lots	100%	100%	100%	N/A
Parking solutions for residences/businesses	5%	100%	45%	50%
Encourage upper floor and infill development				
ERTN's executed	1	1	4	1
Agency Assisted	2	5	1	1
Facades Loans executed	1	3	2	3
Rental Rehab Loans executed	NONE	1	1	NONE
Federal/State Funding				
Applications prepared/approved	100%	100%	100%	100%

DEVELOP AND IMPLEMENT A REDEVELOPMENT PLAN FOR THE BALLOON TRACK

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Complete Balloon Track Master Plan	NO	NO		
Assist Owner with Property Development by Providing Access to the Following Programs	100%	100%	100%	100%
Enterprise Zone				
Business Loan				
State/Federal Loans/Grant programs				
Development Assistance Programs				

ATTRACT VIBRANT COMMERCIAL BUSINESSES TO OUR DOWNTOWN COORIDOR THAT CAN PLAY A VITAL ROLE IN OUR DOWNTOWN ECONOMY

	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Department Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Identify Vacant Underutilized Building with Eureka Main Street and Solicit unique Businesses with Following Programs	100%	100%	100%	100%
Enterprise Zone				
Business Loan				
State/Federal Loans/Grant programs				
Development Assistance Programs				
Façade Improvement Loan				
Rental Rehab Loan Program				



DEPARTMENT: Redevelopment & Housing FUND: Redevelopment Administration
 PROGRAM: Redevelopment Administration ACCOUNT: 46410

ENCOURAGE THE CONSTRUCTION OF HOUSING CAPABLE OF ATTRACTING NEW RESIDENTS DOWNTOWN				
	2006-07	PERFORMANCE MEASURES:		
		2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Vacant Underutilized Property Acquisition	3	3	1	1
Encourage Housing Development Through				
ERTN's executed	1	1	4	1
Agency Assisted	2	5	1	1
Facades Loans executed	1	3	2	3
Rental Rehab Loans executed	NONE	1	1	NONE
Federal/State Funding				
Applications prepared/approved	100%	100%	100%	100%
Wheelchair Ramps Installed	1	2	2	5
Lead Hazard Reduction Projects	1	7	7	7
Paint-Up/Fix-up Grants	26	15	15	20
Dumpsters Issued	9	20	20	20
Demolitions Compl		1	1	1

MAKE DOWNTOWN LIVING ATTRACTIVE AND EXCITING BY ENHANCING RESIDENTIAL SERVICES, SUCH AS DEVELOPING A DOWNTOWN GROCERY STORE				
	2006-07	PERFORMANCE MEASURES:		
		2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Recreation and Pedestrian Enhancements				
Completed Along Waterfront	1	100%	2	2
Livable Community Development Projects				
ERTN's executed	1	1	4	1
Agency Assisted	2	5	1	1
Facades Loans executed	1	3	2	3
Rental Rehab Loans executed	NONE	1	1	NONE
Federal/State Funding				
Applications prepared/approved	100%	100%	100%	100%
Wheelchair Ramps Installed	1	2	2	5
Lead Hazard Reduction Projects	1	7	7	7
Paint-Up/Fix-up Grants	26	15	15	20
Dumpsters Issued	9	20	20	20
Demolitions Completed	NONE	1	1	1
Enterprise Zone	100%	100%	100%	100%

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing FUND: Redevelopment Administration
 PROGRAM: Redevelopment Administration ACCOUNT: 46410

CREATE AN EXCITING THEATRE DISTRICT IN DOWNTOWN EUREKA CAPABLE OF SUPPORTING A WIDE VARIETY OF PERFORMANCES AND ATTRACTING VISITORS FROM OUT OF THE AREA.				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Develop "F" Street corridor as Theatre District	N/A	N/A	N/A	100%
Assist Historic Theatre Development By Providing Access to the Following Programs	100%	100%	100%	100%
Enterprise Zone				
Business Loan				
State/Federal Loans/Grant programs				
Development Assistance Programs				
Façade Improvement Program				
Seismic Upgrade Program				

IMPLEMENT THE REACH PROGRAM IN ORDER TO SUPPORT AREA MUSEUMS				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Complete REACH Feasibility Study	100%	N/A	N/A	N/A

ADOPT AN EFFECTIVE PARKING PLAN THAT SUPPORTS THE NEEDS OF DOWNTOWN RESIDENTS AND RETAIL BUSINESSES				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Department Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Develop a Long Term Parking Plan with Eureka Main Street and Property Owners	5%	100%	45%	50%

SUPPORT RE-OPENING AND SUCCESSFUL OPERATION OF THE EUREKA INN				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Meet with Prospective Buyers to Encourage Development through	100%	100%	100%	100%
Enterprise Zone				
Business Loan				
State/Federal Loans/Grant programs				
Development Assistance Programs				
Mills Act				
Façade Improvement Program				
Historic Tax Credits				

COMPLY WITH CALIFORNIA REDEVELOPMENT LAW REQUIREMENTS				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Department Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Annual Report Completed	YES	YES	YES	YES
Statement of Indebtedness Completed	YES	YES	YES	YES
Provide Staff Support to RAB	YES	YES	YES	YES
Implement Goals & Policies of Redevelopment Plan	YES	YES	YES	YES



DEPARTMENT: Redevelopment & Housing
PROGRAM: Economic Development

FUND: Revolving Loan - HUD,
CDBG & EDBG
ACCOUNT: 46510

COUNCIL GOALS SUPPORTED:

WORK UNDER THE PRINCIPLES OF PROSPERITY! AND SUPPORT HUMBOLDT COUNTY'S IDENTIFIED INDUSTRY CLUSTERS				
Supporting Departmental Objectives	PERFORMANCE MEASURES:			
	2006-07 Actual	2007-08 Target	2007-08 Estimated	2008-09 Target
Attend and participate in planning meetings	15	17	17	18
Market to companies in the industry clusters	75%	80%	80%	80%

FOCUS ON ECONOMIC DEVELOPMENT THAT ATTRACTS, EXPANDS, AND RETAINS BUSINESSES AND SERVICES THAT MAINTAIN OUR QUALITY OF LIFE IN HUMBOLDT COUNTY				
Supporting Departmental Objectives	PERFORMANCE MEASURES:			
	2006-07 Actual	2007-08 Target	2007-08 Estimated	2008-09 Target
Business Loans processed		1	1	2
Business Meetings	5	12	3	12
Attend CAEZ Quartley Meeting/Annual Conference	5	5	5	5
New Enterprise Zone Designation	75%	25%	25%	
Business Licenses waived				
Hiring Tax Credit Vouchers Issued				
Marketing Ads Placed	6	5	5	5
Presentations to Local Business Groups	1	4	3	4
Market/administer State & Federal Programs				
Enterprise Zone	100%	100%	100%	100%
CDBG	100%	100%	100%	100%
EDA	100%	100%	100%	100%
Industrial Development Bonds	100%	100%	100%	100%
Employment Training Programs	100%	100%	100%	100%
Foreign Trade Zone	100%	100%	100%	100%
Attend CALED Quarterly Meetings/Conference	100%	100%	100%	100%
Attend Upstate Board Meetings	100%	100%	100%	100%
Attend Eureka Main Street Meetings	100%	100%	100%	100%
Attend North Coast SBDC Board Meetings	100%	100%	100%	100%
CALBIS RFP Responses	1	3	1	2
Businesses assisted by Ombudsman	5	6	5	8
California Enterprise Development Authority Membership	N/A	100%	100%	100%
Business Site Visit	3	12	4	12

LEAD OUR REGION BY SUPPORTING ECONOMIC DEVELOPMENT SOLUTIONS				
Supporting Department Objectives	PERFORMANCE MEASURES:			
	2006-07 Actual	2007-08 Target	2007-08 Estimated	2008-09 Target
Attend Upstate Board Meetings	100%	100%	100%	100%
Marketing Ads Placed	6	5	5	5
Attend CALED Quarterly Meetings/Conference	100%	100%	100%	100%
Attend CAEZ Quartley Meeting/Annual Conference	100%	100%	100%	100%
Activate the Foreign Trade Zone	50%	25%	25%	25%
Business Development Workshops Sponsored	4	6	9	5
Obtain New Enterprise Zone Designation	75%	25%	25%	N/A

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing
PROGRAM: Economic Development

FUND: Revolving Loan - HUD,
CDBG & EDBG
ACCOUNT: 46510

ACHIEVE CONSISTENT INCREASES IN THE NUMBER OF LIVING-WAGE EMPLOYERS				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Attend Upstate Board Meetings	100%	100%	100%	100%
Marketing Ads Placed	6	5	5	5
Business Packets Distributed	62	40	51	70
Coastal Dependent Industrial ERTN	1	N/A	N/A	N/A
Proposals Evaluated with RAB Criteria	1	1		
California Enterprise Development Authority Membership		100%	100.00%	100.00%

INCREASE THE RESILIENCE OF OUR CITY BUDGET TO STATE TAKEAWAYS AND OTHER FLUCTUATIONS IN OUTSIDE FUNDING SOURCES				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Meetings with State/Federal Legislators/Staff	4	6	11	10
Properties Marketed for "Fair Market"	1	1	1	1

BECOME THE VISITOR-SERVING HUB OF THE REGION				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Marketing Ads Placed				
Support the Mural Program	100%	100%	100%	100%
Provide Funding to Eureka Main Street	100%	100%	100%	100%
Halvorson Performing Arts Park Assistance	30%	100%	20%	50%
Assist Redwood Curtain to Find a Permanent Location	YES			
Assist PLACBO to Find a Permanent Location	YES			

BECOME THE INFORMATION AND TECHNOLOGY CAPITOL OF THE REGION				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Attend Boardband Workshops	1	1	1	1
Assisted Community Media Center find location	100%	N/A	N/A	N/A
Meetings with State/Federal Legislators/Staff	4	6	11	10
Meetings With CALTRANS to improve Regional Transportation	YES	YES	YES	YES

KEEP SUFFICIENT LAND AND INFRASTRUCTURE DEDICATED FOR HIGH WAGE EMPLOYERS, INCLUDING LIGHT INDUSTRY AND MANUFACTURING				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Department Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Complete Balloon Track Master Plan	NO	NO	NO	NO
Assist Owner with Property Development by Providing Access to the Following Programs	100%	100%	100%	100%
Enterprise Zone				
Business Loan				
State/Federal Loans/Grant programs				
Development Assistance Programs				
Work with County to Preserve Industrially Zoned Properties	NO	NO	NO	NO

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing
PROGRAM: Local Housing **ACCOUNT:** 46310

PROGRAM MISSION:

Provide rehabilitation loans and grants to eliminate health and safety hazards within the community. Eliminate blight from neighborhoods. Assist homeowners and tenants with relocation and lead based paint grants to mitigate lead based paint hazards during rehabilitation projects. Provide assistance and documentation for the update of the City's Housing Element. Keep housing rehabilitation program, residential anti-displacement and temporary relocation plan, and all other program guidelines current.

PROGRAM DESCRIPTION:

These funds are provided for properties city-wide that are not within a specific target area and for rehabilitation projects that do not fit into any of the Federal or State programs. For single family residents, the residence must be owner occupied; for multi-family residents, the tenant's income must be determined to be moderate income or less. **Paint Up/Fix Up Grant Program:** This program funds minor repairs to the exterior of residences located within the City limits. Currently grants are being provided at \$2,500 per eligible property. On average, the City funds 40 grants per year. **Dumpster Grant Program:** This program provides dumpsters for the clean-up of residential sites and neighborhoods located within the city limits. The City currently budgets \$5,000 every fiscal year, and City Garbage provides the twenty free dumpsters for housing needs every calendar year. On average the City provides 20 dumpsters per fiscal year. **Graffiti Grant Program:** Shafer's Ace Hardware has partnered with the City to provide clean up kits to low moderate income residents of the City to remediate graffiti on residential properties. **Wheelchair Ramp Grant Program:** This program provides grant funding for construction of residential wheelchair ramps. The program targets very low to moderate income tenants or homeowners by providing up to \$3,500 in grants to eligible households. **Senior Home Repair Grant Program:** The purpose is to assist low to moderate income seniors in the community, who could not otherwise afford the repairs, an opportunity to install health and safety repairs to modify their homes to accommodate their special needs and make their homes safer. **Lead Based Paint Grants:** Provide grant money for evaluation, inspection, mitigation and clearance of lead based paint hazards found in residential rehabilitation projects. **Relocation Grants:** Provide relocation grant funds for emergency temporary relocation during rehabilitation projects as per the Housing Rehabilitation Residential Anti-Displacement & Temporary Relocation Plan. **Demolition Grants:** Provide grants for demolition to degraded properties which come before the Agency through requests for Redevelopment funding assistance.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	\$28,413	\$37,621	\$39,990	\$60,055
Services and Supplies	\$131,464	230,563	\$67,676	219,907
Total Expenditures	\$159,877	\$268,184	\$107,666	\$279,962

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
Housing Technician		0.75	1.00
Total		0.75	1.00

SERVICE LEVEL CHANGES:

Housing Technician increase to 1.00 FTE through 6/30/10 to process loans on CalHome grant

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing
PROGRAM: Local Housing **ACCOUNT:** 46310

COUNCIL GOALS SUPPORTED:

CONTINUE REDEVELOPMENT PROGRAMS THAT ENCOURAGE THE UPGRADE OF EXISTING HOUSING UNITS
CONTINUE TO ENCOURAGE EUREKA'S HOMEOWNERS TO ENHANCE THEIR PROPERTY

<u>Supporting Departmental Objectives</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2006-07 Actual</u>	<u>2007-08 Target</u>	<u>2007-08 Estimated</u>	<u>2008-09 Target</u>
Additional Funds for Sr. Home Repair Program	Yes	No	No	No
Housing Loans Processed	1	0	0	2
Graffiti Clean Up Kits Issued	0	0	0	0
Paint Up/Fix Up Grants Issued	26	15	15	20
Dumpster Grants Issued	9	20	20	20
Wheelchair Ramp Grants Issued	1	2	2	5
Senior Repair Grants Issued	90	55	55	60
Lead Based Paint Grants	0	0	0	2
Relocation	1	1	1	1
Demolition	0	1	1	1

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Low and Moderate
 Income Housing
PROGRAM: Low and Moderate Income Housing **ACCOUNT:** 46320

SERVICE LEVEL CHANGES:

Program Coordinator FTE reduced to .97 with .03 FTE charged to Housing Revolving Loan Fund.
 Redevelopment Projects Manager FTE reduced to .97 with .03 FTE charged to Business
 Revolving Loan Fund.
 Projects Manager added at .15 FTE to manage housing issues

COUNCIL GOALS SUPPORTED:

<i>Supporting Departmental Objectives</i>	PERFORMANCE MEASURES:			
	2006-07 Actual	2007-08 Target	2007-08 Estimated	2008-09 Target
Update Policies & Procedures of the City's Rehabilitation Program	Yes	Yes	Yes	Yes
Additional Funds for Sr. Home Repair Program	Yes	No	No	No
Increase FTHB Downpayment Assistance	Yes	No	No	No
Humboldt Housing & Coalition Grant Writing Consultant Fees	Yes	Yes	Yes	Yes
FTHB Program Amendments & New Lender Selection	Yes	Yes	Yes	Yes
First Time Homebuyer Loans	14	16	16	12
Housing Rehabilitation Loans	0	1	1	3
Rental Rehab Loan - Eureka Housing Authority	0	1	1	0
Paint Up/Fix Up Grants	11	15	15	20
Lead Based Paint	1	7	7	7
HOME Match to FTHB Program Grant Expired 6/30/07	1	0	0	0
Downtown Residential Seismic Retrofit Loan	0	0	0	1
Relocation Grants	1			1
Humboldt Housing & Coalition Grant Writing Consultant Fees	1	1	1	1

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing - CDBG
PROGRAM: Housing - CDBG **ACCOUNT:** 46310

PROGRAM MISSION:

Provide rehabilitation loans and grants to eliminate health and safety hazards in residential units within the community. Eliminate blight from neighborhoods. Assist homeowners and tenants with relocation and lead based paint grants to mitigate lead based paint hazards during rehabilitation projects. Ensure the provision of quality housing opportunities for very low and low income residents and increase and preserve the supply of very low and low income housing.

PROGRAM DESCRIPTION:

The City of Eureka has received State funding from the Community Development Block Grant program (CDBG) for the purpose of providing loans to very low and low income families. The loans are used for health and safety repairs with the purpose of eliminating substandard and deteriorated housing. Program income is derived from previous CDBG loan repayments deposited into a Revolving Loan Fund.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Salaries and Benefits	7,002	8,929	394	2,126
Services and Supplies	\$688,457	\$1,005,879	\$694,649	\$288,472
Total Expenditures	<u>\$695,459</u>	<u>\$1,014,808</u>	<u>\$695,043</u>	<u>\$290,598</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
None.			

SERVICE LEVEL CHANGES:

None.

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing - CDBG
PROGRAM: Housing - CDBG **ACCOUNT:** 46310

COUNCIL GOALS SUPPORTED:

CONTINUE REDEVELOPMENT PROGRAMS THAT ENCOURAGE THE UPGRADE OF EXISTING HOUSING UNITS
CONTINUE TO ENCOURAGE EUREKA'S HOMEOWNERS TO ENHANCE THEIR PROPERTY

<u>Supporting Departmental Objectives</u>	<u>PERFORMANCE MEASURES:</u>			
	2006-07	2007-08	2007-08	2008-09
	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Housing Loans Approved	3	5	5	5
Facility Acquisition-North Coast				
Veterans Resource Center	1	N/A	N/A	N/A
Lead Based Paint Grants	3	5	5	5
Relocation Grants	1	1	1	1

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing Rental Rehabilitation
PROGRAM: Housing - Rental Rehabilitation **ACCOUNT:** 46310

PROGRAM MISSION:

To assist in the elimination of substandard and deteriorated rental housing and encourage rental property owners who have low to moderate income tenants to rehabilitate their rental units.

PROGRAM DESCRIPTION:

The City of Eureka has received Federal grant funding administered through the State of California for the purpose of providing loans to landlords who rent to very low to moderate income families for health and safety repairs within the city limits of Eureka. These funds may be combined with another source of funds as repayments are sporadic. Loans require covenants for the rent to remain affordable and the income of the tenants to remain from low to moderate income.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Services and Supplies	\$2,113	\$70,000		\$70,000
Total Expenditures	<u>\$2,113</u>	<u>\$70,000</u>		<u>\$70,000</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
FULL TIME AND REGULAR PART-TIME POSITIONS:			
None			

SERVICE LEVEL CHANGES:

None

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing Rental Rehabilitation
PROGRAM: Housing - Rental Rehabilitation **ACCOUNT:** 46310

COUNCIL GOALS SUPPORTED:

CONTINUE REDEVELOPMENT PROGRAMS THAT ENCOURAGE THE UPGRADE OF EXISTING HOUSING UNITS				
CONTINUE SMALL MULTI-FAMILY REHAB/CONSTRUCTION FUND PROGRAM				
CREATE PARTNERSHIPS WITH THE PRIVATE SECTOR TO HELP S TO SUCCESSFULLY MEET OUR HOUSING NEEDS				
FUND AND DEVELOP PROGRAMS TO ASSIST LANDLORDS WITH HOUSING UPGRADE PROJECTS				
		PERFORMANCE MEASURES:		
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>		<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Loans Anticipated		100%	100%	

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing
PROGRAM: HOME **ACCOUNT:** 46310

PROGRAM MISSION:

HOME grant funds are for Owner Occupied Rehabilitation (OOR) loans to low income participants only (80% of Humboldt County Area Median). This supplements the City's ongoing commitment to assist homeowners to rehabilitate their existing homes to remove health and safety issues and to preserve Eureka's unique but aging housing stock. HOME grants were received in 1998-2001 and 2003 and all are currently closed with no open grant activity, therefore the loan repayments are placed in the revolving loan fund to be used for future allowable HOME activities

PROGRAM DESCRIPTION:

For the OOR loan program, \$40,000 loans were provided for repair of health and safety issues to meet building code requirements. Exterior repairs and paint are also encouraged to improve the property's appearance and may be required to reduce lead based paint hazards. Loan terms are 15 years at 3% interest and deferred payment loans must be located within the city limits. Homeowners must maintain a current insurance policy for the term of the loan.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Services and Supplies	\$130,900	\$31,131	\$26,516	\$400,000
Total Expenditures	<u>\$130,900</u>	<u>\$31,131</u>	<u>\$26,516</u>	<u>\$400,000</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
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FULL TIME AND REGULAR PART-TIME POSITIONS:

None.

SERVICE LEVEL CHANGES:

None.

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing FUND: Housing
 PROGRAM: HOME ACCOUNT: 46310

COUNCIL GOALS SUPPORTED:

**INCREASE AFFORDABLE HOUSING OPPORTUNITIES IN EUREKA
 PRESERVE EUREKA AS AN AFFORDABLE PLACE TO LIVE THAT OFFERS A VARIETY OF OPTIONS
 FOR FIRST-TIME HOMEBUYERS**

	<u>PERFORMANCE MEASURES:</u>			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
First Time Homebuyer Loan (1)	None	10%	10%	None

**CONTINUE REDEVELOPMENT PROGRAMS THAT ENCOURAGE THE UPGRADE OF EXISTING
 HOUSING UNITS
 CONTINUE TO ENCOURAGE EUREKA'S HOMEOWNERS TO ENHANCE THEIR PROPERTY**

	<u>PERFORMANCE MEASURES:</u>			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
OOR Loan	80%	N/A	N/A	N/A

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing **FUND:** Housing
PROGRAM: CalHOME **ACCOUNT:** 46310

PROGRAM MISSION:

The State of California Housing and Community Development Department awarded the City of Eureka \$600,000 for owner occupied rehabilitation loans. The purpose is to provide health and safety repairs with the intention of improving the appearance and livability of the City's housing stock and to assist those households with low income (80% of Humboldt County Area Median and less) who are unable to finance health and safety repairs to their homes on their own. This program will provide 13-15 rehabilitation loans.

PROGRAM DESCRIPTION:

Provides up to \$40,000 in owner occupied rehabilitation loans for the repair of health and safety issues to meet building code requirement repairs. Energy efficient items are encouraged. Exterior repairs and paint are also encouraged to improve the property's appearance and may be required to reduce lead base paint hazards. Loan terms are 30 years @ 3% interest, deferred payment loans. Property must be owner occupied for the term of the loan and must be located within the city limits of Eureka. Homeowner must maintain a current "Full Replacement Value" insurance policy for the term of the loan.

	<u>2006-07 Actual</u>	<u>2007-08 Amended Budget</u>	<u>2007-08 Estimated</u>	<u>2008-09 Budget</u>
PROGRAM EXPENDITURES:				
Services and Supplies		\$600,000	\$125,000	\$475,000
Capital Outlay				
Total Expenditures		<u>\$600,000</u>	<u>\$125,000</u>	<u>\$475,000</u>

	<u>2006-07 Actual</u>	<u>2007-08 Actual</u>	<u>2008-09 Budget</u>
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FULL TIME AND REGULAR PART-TIME POSITIONS:

None.

SERVICE LEVEL CHANGES:

None.

Redevelopment & Housing



DEPARTMENT: Redevelopment & Housing FUND: Housing
 PROGRAM: CalHOME ACCOUNT: 46310

COUNCIL GOALS SUPPORTED:

CONTINUE REDEVELOPMENT PROGRAMS THAT ENCOURAGE THE UPGRADE OF EXISTING HOUSING UNITS				
CONTINUE TO ENCOURAGE EUREKA'S HOMEOWNERS TO ENHANCE THEIR PROPERTY				
	PERFORMANCE MEASURES:			
	2006-07	2007-08	2007-08	2008-09
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
CalHome Application Approval	N/A	100%	100%	N/A
Guidelines & Reuse Plan Approval	N/A	100%	100%	100%
Request Funds \$125 Increment	N/A	50%	50%	100%
Executed Monitoring Agreement	N/A	100%	100%	100%
Loans Anticipated (13-15 Total)	N/A	50%	50%	100%