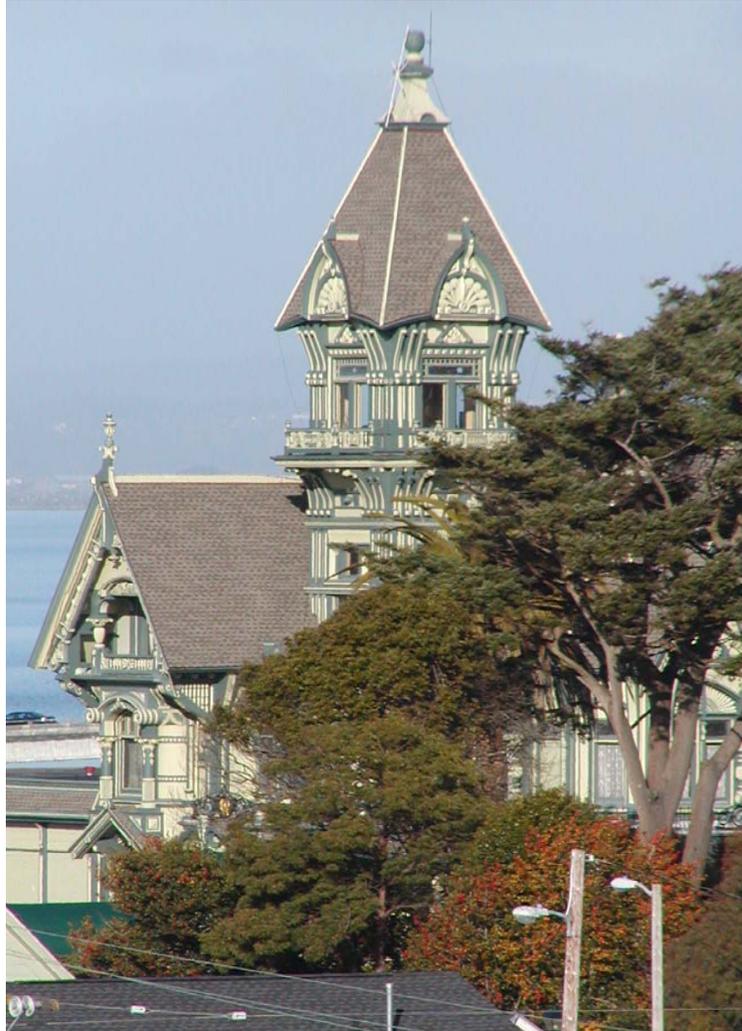


City of Eureka



2009-2010 Adopted Budget

FY 2009-10 Annual Budget



*Virginia Bass
Larry Glass
Mike Jones
Linda Atkins
Jeff Leonard
Frank Jager*

*Mayor
Council Member
Council Member
Council Member
Council Member
Council Member*

David W. Tyson

City Manager

City of Eureka, California

City of Eureka

Organizational Chart

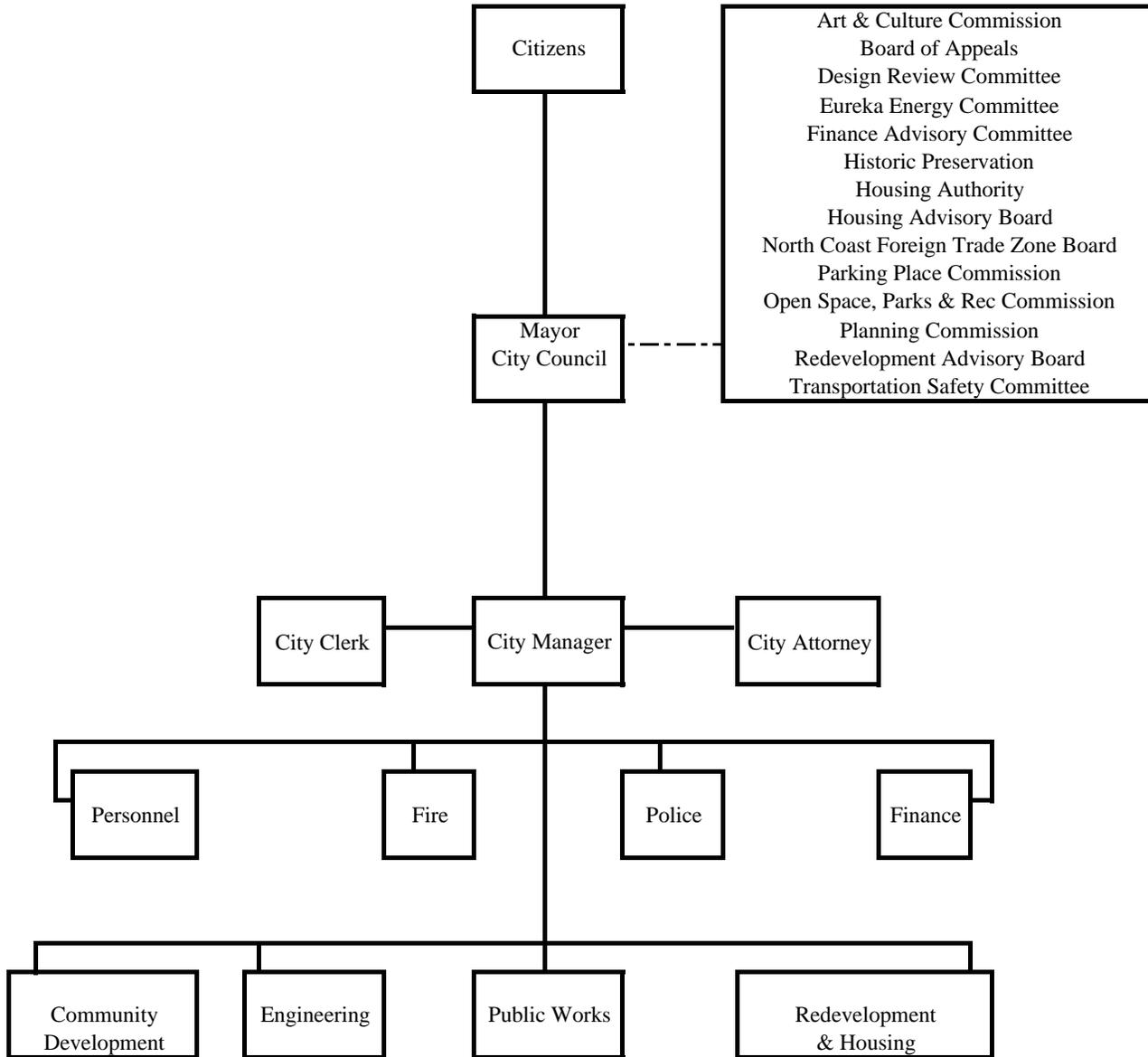


Table of Contents



A.	Introduction	i
	Budget Message	i
	GFOA Distinguished Budget Presentation Award	xii
	Community Profile	xiii
B.	Budget Graphics and Summaries	
	Overview	1
	Summary of Revenues by Source (graph)	2
	Revenue Summary by Fund Type	3
	Description of Revenues	4
	Operating Program Expenditures by Type (graph)	10
	Operating Program Expenditures by Function (graph)	11
	Operating Expenditures Summary by Department	12
	General Fund Revenues & Expenditures (graph)	14
	General Fund Trends	15
	Summary of Recommended Regular Positions	21
	Summary of Changes in FTE Positions	22
	Positions by Department	23
	Recap of Funds 2008-09, and 2009-10	27
C.	Program Summaries	
	Overview	29
	Allocated Costs	30
	Legislative	31
	City Council	32
	Mayor	34
	City Clerk	36
	City Manager	39
	City Manager	40
	Redevelopment Special Projects	42
	Human Resources	43
	Human Resources Management	44
	Liability Risk Management	47
	Workers Comp Risk Management	48
	Finance	49
	Finance	51
	Non-Departmental	56
	Transit - General Public	58
	Transit - Paratransit	60
	Information Technology Operations	62
	City Attorney	66
	Legal Services	67
	Police	69
	Police	70
	Communications	73
	Problem Oriented Policing	75
	Parking Enforcement	77
	Fire	78
	Administration	80
	Prevention	83
	Suppression	86
	Volunteer Firefighter	89

Table of Contents



Emergency Operations Center	90
Hazardous Materials Response	91
CPR Training	92
Engineering	93
Engineering Construction	95
Engineering Development	100
Traffic/Signals	106
GIS Program	110
Property Management	115
Airport	117
Golf Course	118
Public Works	119
Administration	121
Stormwater	123
Streets/Alley Maintenance	126
Facilities Operations	128
Recreation Administration	131
Recreation - Youth Programs and Activities	133
Recreation - Adult Programs and Activities	135
Adorni Center	137
Sequoia Park Zoo	139
Park Operations	142
Environmental Programs	145
Water Distribution	149
Water Treatment	152
Sewer Collection	154
Wastewater Treatment	156
Harbor	158
Wharfinger	161
Building	164
Equipment Operations	167
Community Development	169
Administration	171
Current Planning/Implementation	174
Long Range Planning	177
Enforcement	179
Environmental Planning	181
Redevelopment and Housing	183
Redevelopment Administration	185
Economic Development	190
Local Housing Program	194
Low and Moderate Income Housing	196
Housing CDBG Program	199
Housing Rental Rehabilitation	200
HOME	201
CalHOME	202
Non-Departmental	203
Debt Service	204
Reserve Contributions	207
Interfund Transfers	208
D. Fund Summaries	