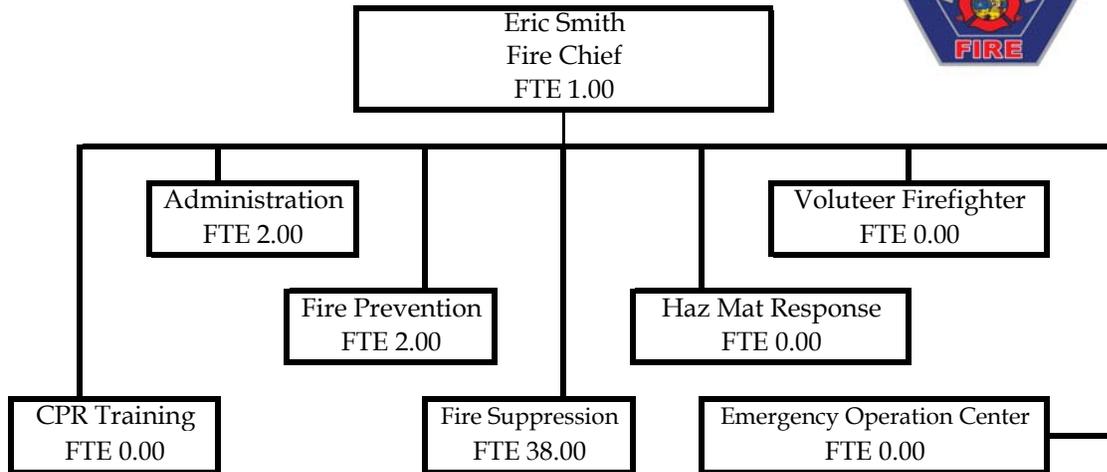


# FIRE DEPARTMENT



## EUREKA Fire Department

### Mission Statement

To serve and protect our community through prevention, education, preparation, and emergency response.

To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

### Our Vision

The Eureka Fire Department will continually:

- Provide leadership within our community as well as in the fire service locally, statewide, and at the national level.
- Plan and prepare for future needs, demands, and organizational capabilities.
- Promote confidence, trust, and self-reliance through personal and professional growth and development.
- Foster and maintain positive and productive cooperation with allied agencies and organizations.





# Department Summary

Fire



## DEPARTMENT DESCRIPTION:

Community fire protection can be divided into two strategic elements, reactive and proactive. The reactive element involves resources committed to an incident after it has started; this is the role of the Suppression Division of the Fire Department. The proactive element addresses the prevention of incidents, the minimization of incident impacts through safety education, and fire and life-safety code enforcement; this is the role of the Prevention Division of the Fire Department. Other specialized programs such as Hazardous Materials response and the Emergency Operations Center further support the department's mission and City Council's Strategic Vision.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>EXPENDITURES BY PROGRAM:</b>				
Administration	\$398,056	\$416,028	\$408,554	\$460,761
Prevention	276,419	347,564	296,697	379,908
Suppression	3,502,797	4,580,757	3,793,950	4,778,838
Volunteer Firefighters	9,858	27,882	4,839	15,774
Emergency Operations Center	5,814	12,500	6,543	1,621
Haz Mat Response	47,555	120,612	97,712	132,336
CPR Training Center	14,446	14,342	16,196	14,715
<b>Total</b>	<b><u>\$4,254,945</u></b>	<b><u>\$5,519,685</u></b>	<b><u>\$4,624,491</u></b>	<b><u>\$5,783,953</u></b>

## EXPENDITURES BY CATEGORY:

Salaries and Benefits	\$3,826,601	\$4,744,966	\$4,318,681	\$4,855,387
Services and Supplies	344,174	672,989	234,675	848,696
Capital Outlay	84,170	101,730	71,135	79,870
<b>Total</b>	<b><u>\$4,254,945</u></b>	<b><u>\$5,519,685</u></b>	<b><u>\$4,624,491</u></b>	<b><u>\$5,783,953</u></b>

## REVENUES BY FUND:

General Fund	\$4,192,944	\$5,384,731	\$4,510,583	\$5,636,902
Haz Mat Response Fund	47,555	120,612	97,712	132,336
CPR Training	14,446	14,342	16,196	14,715
<b>Total</b>	<b><u>\$4,254,945</u></b>	<b><u>\$5,519,685</u></b>	<b><u>\$4,624,491</u></b>	<b><u>\$5,783,953</u></b>

# Department Summary

Fire



	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Actual</u>	<u>2009-10</u> <u>Budget</u>
<b>PERSONNEL:</b>			
Full-time Positions	43.00	43.00	43.00
Total	43.00	43.00	43.00
<b>FULL TIME EQUIVALENT SUMMARY BY FUND:</b>	<u>2007-08</u> <u>Actual</u>	<u>2008-09</u> <u>Actual</u>	<u>2009-10</u> <u>Budget</u>
General Fund	43.00	43.00	43.00
Total	43.00	43.00	43.00

# Department Summary

# Fire

**DEPARTMENT:** Fire  
**PROGRAM:** Administration

**FUND:** General  
**ACCOUNT:** 42201



**MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

The Administrative program provides overall direction and management of the Eureka Fire Department through effective management of department programs and related activities. These activities include; the planning, structuring, directing, and implementation of programs or activities intended to meet the goals of the City Council and the Department along with applicable standards or regulations which will result in the delivery of responsive, effective, and efficient fire department services. The Administrative Program additionally provides support to all other departmental programs through fiscal, computer, and communication equipment support.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$282,241	\$309,648	\$306,710	\$339,786
Services and Supplies	82,844	89,980	86,897	80,875
Capital Outlay	32,971	16,400	14,947	40,100
<b>Total Expenditures</b>	<u>\$398,056</u>	<u>\$416,028</u>	<u>\$408,554</u>	<u>\$460,761</u>

	<u>2007-08 Actual</u>	<u>2008-09 Actual</u>	<u>2009-10 Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Fire Chief	1.00	1.00	1.00
Administrative Services Assistant	1.00	1.00	1.00
Fire Services Officer	1.00	1.00	1.00
	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>

**SERVICE LEVEL CHANGES:**

None

# Department Summary

# Fire

DEPARTMENT: Fire  
PROGRAM: Administration

FUND: General  
ACCOUNT: 42201



## COUNCIL GOALS SUPPORTED:

- \*MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS (Strategic Vision)
- \*PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE
- \*AND PROTECT PROPERTY (Gen. Plan Goal 4.G)

### PERFORMANCE MEASURES:

	2007-08	2008-09	2008-09	2009-10
<u>Supporting Departmental Objectives- Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Target</u>
Policy and Procedure Update- 1/3 of all polices	N/A	33%	15%	33%
Department Management Team Meetings-5	100%	100%	100%	100%
Department Supervisors Meeting-2	100%	100%	100%	100%
Provide Duty Chief Coverage- 1/3rd of the year	100%	100%	100%	100%

- \*DEVELOP MULTI-DISCIPLINE/MULTI-AGENCY REGIONAL TRAINING FACILITY WITHIN THE CITY LIMITS IN AN EFFORT TO ENHANCE OUR ABILITY TO ADEQUATELY TRAIN PERSONNEL (Strategic Vision)
- \*THE CITY SHALL PROVIDE A DEDICATED TRAINING FACILITY FOR THE FIRE DEPART (Gen Plan 4. G8)

### PERFORMANCE MEASURES:

	2007-08	2008-09	2008-09	2009-10
<u>Supporting Departmental Objectives</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Obtain Training Facility Equipment Grant(s)- 1	1	1	1	1
State Certification of Training Site - 1			*2	1
*Rescue Systems 1 / Confined Space Operations				

- \*LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES (Strategic Vision)
- \*THE CITY SHALL COOPERATE WITH hfd #1AND CAL-FIRE IN PROVIDING ADEQUATE LEVELS OF FIRE PROTECTION SERVICES IN PLANNING AREA (Gen Plan 4. G.7)

### PERFORMANCE MEASURES:

	2007-08	2008-09	2008-09	2009-10
<u>Supporting Department Objectives- Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Joint Chiefs' Meeting with HFD #1- 5	5	5	5	5
Pursue Regional Fire Dispatch-1		1	0	1
Pursue Fire Service Consolidation				1

- \*INCREASE THE RESILIENCE OF OUR CITY BUDGET TO STATE TAKEAWAYS AND OTHER FLUCTUATIONS IN OUTSIDE FUNDING SOURCES (Strategic Vision)
- \*PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND PROTECT PROPERTY (Gen. Plan Goal 4. G)

### PERFORMANCE MEASURES:

	2007-08	2008-09	2008-09	2009-10
<u>Supporting Department Objectives- Goal</u>	<u>Actual</u>	<u>Target</u>	<u>Estimated</u>	<u>Budget</u>
Process False Alarms notice within 7 days	30+ days	7 days	5 days	4 days
Develop/Update Comprehensive Fee Schedule		1	1	1

# Department Summary

# Fire

DEPARTMENT: Fire  
 PROGRAM: Administration

FUND: General  
 ACCOUNT: 42201



## DEPARTMENT GOALS SUPPORTED

**\*PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL (Strategic Vision)**  
**\*PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND PROTECT PROPERTY (Gen. Plan Goal 4.G)**

<u>Supporting Departmental Objectives- Goal</u>	<b>PERFORMANCE MEASURES:</b>			
	<b>2007-08</b> <u>Actual</u>	<b>2008-09</b> <u>Target</u>	<b>2008-09</b> <u>Estimated</u>	<b>2009-10</b> <u>Budget</u>
County Fire Chief Meetings- 10	12	10	12	12
City Management Team Meetings- 22	23	22	21	22

**\*PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES (Strategic Vision)**  
**\*PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND PROTECT PROPERTY (Gen. Plan Goal 4. G)**

<u>Supporting Departmental Objectives- Goal</u>	<b>PERFORMANCE MEASURES:</b>			
	<b>2007-08</b> <u>Actual</u>	<b>2008-09</b> <u>Target</u>	<b>2008-09</b> <u>Estimated</u>	<b>2009-10</b> <u>Budget</u>
Number of Incident Reports reviewed- 1/3rd of total	100%	100%	100%	100%
State Incident Reports submitted on Time- 100%	100%	100%	100%	100%
Track employee injury/accidents- 100%	100%	100%	100%	100%
Complete Strategic Planning Process - 1		100%	0%	50%
Implementation of Standrds of Response Coverage				25%

# Public Safety

**DEPARTMENT:** Fire  
**PROGRAM:** Prevention

**FUND:** General  
**ACCOUNT:** 42202



**MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

The Prevention Bureau provides support to the Suppression Division and Administration by providing additional personnel for incident management, fire suppression, project administration, support services, training, and vacancy back-fill. The Prevention Bureau coordinates the inspection activities of Suppression personnel, provides plan review, construction inspection, and code enforcement services, coordinates investigation of all fires, conducts public education activities in our community, enforces weed and rubbish ordinances initiated by complaint, and provides fire and life safety information to our citizens. Prevention Bureau members participate as leaders in the County Fire Prevention Officers Association and County Fire/Arson Investigation Unit.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$258,524	\$332,064	\$287,091	\$361,078
Services and Supplies	17,177	15,500	9,606	18,830
Capital Outlay	718			
<b>Total Expenditures</b>	<u>\$276,419</u>	<u>\$347,564</u>	<u>\$296,697</u>	<u>\$379,908</u>

	<u>2007-08 Actual</u>	<u>2008-09 Actual</u>	<u>2009-10 Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Assistant Fire Chief/Fire Marshal	1.00	1.00	1.00
Fire Captain II	1.00	1.00	1.00
<b>Total</b>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

**SERVICE LEVEL CHANGES:**

None

# Public Safety

DEPARTMENT: Fire  
PROGRAM: Prevention

FUND: General  
ACCOUNT: 42202



## COUNCIL GOALS SUPPORTED:

**\*MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS**

**\*THE CITY FIRE DEPARTMENT SHALL ANNUALLY INSPECT ALL RESIDENTIAL RENTAL UNITS FOR COMPLIANCE WITH FIRE SAFETY REQUIREMENTS ((Gen Plan 4. G.9)**

**\*THE CITY SHALL STRENGTHEN THE ONGOING FIRE SAFETY REVIEW PROCESS IN AN EFFORT TO INCREASE THE SAFETY OF ALL STRUCTURES FROM FIRE (Gen Plan 7.C.1)**

	<b>PERFORMANCE MEASURES</b>			
	<b>2007-08 Actual</b>	<b>2008-09 Target</b>	<b>2008-09 Estimated</b>	<b>2009-10 Target</b>
<b><u>Supporting Departmental Objectives-Goal</u></b>				
State Mandated Inspections of Multi-Family Residential Dwellings	416	435	435	435
Identified Multi-Family Inspected- 100%	99%	100%	100%	100%
Number of Plans Reviewed	163	150	150	150
Plans Reviewed within 14 Days- 90%	40%	100%	66%	100%
Policy and Procedure Update- 1/3rd of all	15%	33%	10%	33%
Department Management Team Meetings-5	100%	100%	100%	100%
Dept. Supervisors Meetings- 2	100%	100%	100%	100%
Duty Chief Coverage-1/3 of Year	100%	100%	100%	100%
Commercial Business Inspections- 1121	1121	1100	1100	1100
Identified Businesses Inspected-85%	100%	100%	98%	100%
<b><u>Other Supporting Data</u></b>				
Public education contacts	3,000	3,000	3,000	3,000
Weed/rubbish complaints	183	210	124	200
Juvenile Fire setter contacts	3	2	2	< 5
Fire code violation citations	N/A	N/A	N/A	< 5

**\*LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES**

**\*THE CITY SHALL COOPERATE WITH hfd #1 AND CAL-FIRE IN PROVIDING ADEQUATE LEVELS OF FIRE PROTECTION SERVICES IN PLANNING AREA (Gen Plan 4.G.7)**

	<b>PERFORMANCE MEASURES</b>			
	<b>2007-08 Actual</b>	<b>2008-09 Target</b>	<b>2008-09 Estimated</b>	<b>2009-10 Target</b>
<b><u>Supporting Departmental Objectives-Goal</u></b>				
Joint Chiefs' Meeting with HFD #1-5	5	5	5	5
Humboldt County Fire Prevention Officers Association- 10	10	10	10	10

During the adoption process of the 2007 California Fire Code, based on the 2006 International Building Code, the Prevention Bureau worked with other members of the County Fire Prevention Officers Association to develop a consistent fire code adoption and amendment package that will be adopted and shared by many fire departments in our local region.

# Public Safety

DEPARTMENT: Fire  
PROGRAM: Prevention

FUND: General  
ACCOUNT: 42202



## DEPARTMENT GOALS SUPPORTED:

**\*PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE, AND AT THE NATIONAL LEVEL**

<u>Supporting Departmental Objectives-Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Target</u>
Humboldt County Fire/Arson Investigation Unit Meetings- 10	10	10	8	10
City Board of Appeals Meetings- 10	9	10	9	10
City Planning Commission Meetings- 10	10	10	9	10

**\*PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES**

**\*PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND PROTECT PROPERTY (Gen. Plan Goal 4.G)**

<u>Supporting Departmental Objectives-Goal</u>	<u>PERFORMANCE MEASURES:</u>			
	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Target</u>
Incident Reports Reviewed- 1/3rd of Total	100%	100%	100%	100%

# Public Safety

**DEPARTMENT:** Fire  
**PROGRAM:** Suppression

**FUND:** General  
**ACCOUNT:** 42203



**MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

Fire Suppression is the largest program within the Fire Department. Suppression personnel respond to fires, medical emergencies, water and land based rescues, hazardous material incidents, and related calls for service, emergency and non-emergency. Suppression personnel also assist the Prevention program through code enforcement building inspections, business and multi-occupancy residential structures, business licenses and fire education efforts.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$3,248,764	\$4,034,003	\$3,671,387	\$4,078,206
Services and Supplies	203,552	502,424	98,818	660,862
Capital Outlay	50,481	44,330	23,745	39,770
<b>Total Expenditures</b>	<b>\$3,502,797</b>	<b>\$4,580,757</b>	<b>\$3,793,950</b>	<b>\$4,778,838</b>

	<u>2007-08 Actual</u>	<u>2008-09 Actual</u>	<u>2009-10 Budget</u>
<b>FULL TIME AND REGULAR PART-TIME POSITIONS:</b>			
Assistant Fire Chief/Operations	1.00	1.00	1.00
Fire Captain II	4.00	4.00	4.00
Fire Captain	9.00	9.00	9.00
Fire Engineer	12.00	12.00	12.00
Firefighter	12.00	12.00	12.00
	<b>38.00</b>	<b>38.00</b>	<b>38.00</b>

**SERVICE LEVEL CHANGES:**

# Public Safety

DEPARTMENT: Fire  
PROGRAM: Suppression

FUND: General  
ACCOUNT: 42203



## COUNCIL GOALS SUPPORTED:

**\*MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS** (Strategic Vision)

**\*TO MINIMIZE THE RISK OF LOSS OF LIFE, INJURY, DAMAGE TO PROPERTY AND WATERSHED RESOURCES RESULTING FROM UNWANTED FIRES** (Gen Plan Goal 7.C.)

**\*THE CITY FIRE DEPARTMENT SHALL ATTEMPT TO MAINTAIN AN ISO RATING OF 3** (Gen Plan Goal 4.G.2)

### PERFORMANCE MEASURES:

<u>Supporting Departmental Objectives - Goal</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Maintain a minimum staffing of 10 line FF & Chief Officer- 100%	100%	100%	100%	100%
Pursue and administer grant opportunities- 100%	100%	100%	100%	100%
Department Supervisors Meeting - 2	2	2	2	2
Provide two (2) Apparatus Operators per platoon	new goal		75%	75%
Provide one (1) Company Officer per platoon	new goal		66%	66%
Provide Duty Chief Coverage - 1/3rd of the year	100%	100%	100%	100%

**\*THE CITY SHALL ENSURE THAT WATER MAIN SIZE, WATER FLOW, FIRE HYDRANT SPACING AND OTHER FIRE FACILITIES MEET CITY STANDARDS** (Gen Plan 4.G.1)

### PERFORMANCE MEASURES:

<u>Supporting Departmental Objectives - Goal</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Annually test fire hydrants	100%	100%	100%	100%
Annually test fire apparatus pumps	100%	100%	100%	100%
Annually inspect fire facilities	100%	100%	100%	100%

**\*THE CITY SHALL PROVIDE A DEDICATED TRAINING FACILITY FOR THE FIRE DEPARTMENT THAT IS DESIGNED APPROPRIATELY TO PROVIDE FIRE AND LIFE SAFETY TACTICS EDUCATION FOR FIREFIGHTERS IN ORDER TO INCREASE PERSONNEL SAFETY, EFFICIENCY AND EFFECTIVENESS** (Gen Plan Goal 4.G.8)

<u>Supporting Department Objectives - Goal</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Complete phase 2 of training tower- 100%	90%	95%	100%	100%

**\*THE CITY SHALL COOPERATE WITH HUMBOLDT FIRE DISTRICT NO. 1 AND CAL FIRE IN PROVIDING ADEQUATE LEVELS OF FIRE PROTECTION SERVICES IN THE PLANNING AREA** (Gen Plan Goal 4.G.7)

### PERFORMANCE MEASURES:

<u>Supporting Department Objectives - Goal</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Joint Chiefs' meetings with HFD #1 - 5	5	5	10	10
Joint Fire Services functional consolidation meetings			4	4

# Public Safety

DEPARTMENT: Fire  
PROGRAM: Suppression

FUND: General  
ACCOUNT: 42203



**\*PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE AND AT THE NATIONAL LEVEL (efd Mission Statement)**  
**\*CONTINUE TO FOSTER AND MAINTAIN POSITIVE AND PRODUCTIVE RELATIONSHIPS WITH ALLIED FIRE AGENCIES AND OTHER EMERGENCY ORGANIZATIONS (Strategic Visioning Document)**

<u>Supporting Department Objectives - Goal</u>	<b>PERFORMANCE MEASURES:</b>			
	<b>2007-08 Actual</b>	<b>2008-09 Target</b>	<b>2008-09 Estimated</b>	<b>2009-10 Budget</b>
Attend Humboldt County Fire Instructors Association Meetings			8	
Attend California Training Officer's Association Meetings			4	
Utilize State Homeland Security Grant Funding to support regional technical rescue courses			1	
Enhance technical rescue capabilities through acquisition of OES medium cache			1	

**\*TO PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND TO PROTECT PROPERTY FROM FIRES (Gen Plan Goal 4.G)**

<u>Supporting Departmental Objectives - Goal</u>	<b>PERFORMANCE MEASURES:</b>			
	<b>2007-08 Actual</b>	<b>2008-09 Target</b>	<b>2008-09 Estimated</b>	<b>2009-10 Budget</b>
Number of Incident reports reviewed: goal 1/3	100%	100%	100%	100%
Track employee injury/accidents - 100%	100%	100%	100%	100%
Suppression training hours Goal: > 240 hours per employee/year	100%	100%	100%	100%
Response time to emergency calls	9,400	9,400	9,000	9,000
Five minutes or less - 90%+	>90%	>90%	>90%	>90%

Responses	2005	2006	2007	2008
<b>Fires</b>	190	166	178	195
<b>Medical</b>	1952	1956	2009	2028
<b>*Service</b>	845	835	896	863
<b>*Other</b>	172	180	204	285
<b>Total</b>	3159	3137	3287	3287
<b>Fire Loss</b>	\$3,457,000	\$4,405,321	\$705,695	\$1,569,845

**\*Service** – includes the following call types – hazardous conditions, service calls (lift assists, improper burning, cover in assignments, water or smoke problems), good intent calls (wrong location, controlled burning, incident cleared prior to arrival, steam mistaken for smoke)

**\*Other** – includes the following call types – explosions, false alarms, natural disasters, other

# Public Safety

DEPARTMENT: Fire  
PROGRAM: Volunteer Firefighter

FUND: General  
ACCOUNT: 42205



**PROGRAM MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

The Volunteer Program supplements and compliments the career firefighting force. Volunteer firefighters not only respond to all large fires and emergencies within the greater Eureka area, they train and ride along with the on-duty companies on a regular basis.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$416	\$1,122		
Services and Supplies	9,442	19,260	4,839	15,774
Capital Outlay		7,500		
<b>Total Expenditures</b>	<b>\$9,858</b>	<b>\$27,882</b>	<b>\$4,839</b>	<b>15,774</b>

**COUNCIL GOALS SUPPORTED:**

- \*MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS (Strategic Vision)
- \*TO PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND TO PROTECT PROPERTY FROM FIRES (Gen Plan Goal 4.G)

	<b>PERFORMANCE MEASURES:</b>			
	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>Supporting Departmental Objectives - Goal</b>				
Maintain full staffing of volunteers - maintain 12 trained volunteers when turnover allows	12	11	12	12
Conduct an annual review of Volunteer Program -complete annual review every calendar year	100%	100%	100%	100%
Update and conduct physical examinations on an annual basis - 100%	100%	100%	100%	100%

**DEPARTMENT INITIATED GOALS:**

- \*PLAN AND PREPARE FOR FUTURE NEEDS, DEMANDS, AND ORGANIZATIONAL CAPABILITIES (Strategic Vision)
- \*TO PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND TO PROTECT PROPERTY FROM FIRES (Gen Plan Goal 4.G)

	<b>PERFORMANCE MEASURES:</b>			
	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>Supporting Departmental Objectives - Goal</b>				
Track employee injury/accidents - 100%	100%	100%	100%	100%
Volunteer Staffing - 12 volunteer firefighters	12	6	12	12
# of Volunteer Drills - 22 drills/year	22	18	22	22
Volunteer Training Hours - 500 based upon full staffing	375	275	500	500

# Public Safety

**DEPARTMENT:** Fire  
**PROGRAM:** Emergency Operations Center EOC

**FUND:** General  
**ACCOUNT:** 42230



**MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

Under the direction of the City Manager, the emergency operations center (EOC) is responsible for the overall preparation, coordination, and response to non-typical incidents, events, and emergencies, including earthquakes, winter storms, special events, and other natural and man-made disasters.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Services and Supplies	\$5,814	\$5,000	\$100	\$1,621
Capital Outlay		7,500	6,443	
<b>Total Expenditures</b>	<u>\$5,814</u>	<u>\$12,500</u>	<u>\$6,543</u>	<u>\$1,621</u>

**COUNCIL GOALS SUPPORTED:**

- \*LEAD IN A REGIONAL EFFORT TO CONSOLIDATE PUBLIC SAFETY SERVICES (Strategic Vision)
- \*THE CITY SHALL COOPERATE WITH HUMBOLDT COUNTY, STATE OES AND FEMA IN DEVELOPING AND OPERATING A COORDINATED RESPONSE PROGRAM THAT BEST UTILIZES THE RESOURCES OF EACH AGENCY IN ASSISTING CITIZENS AND VISITORS IN COPING WITH AND RESPONDING TO A MAJOR EMERGENCY OR DISASTER (Gen. Plan 7.F.4)

	<u>PERFORMANCE MEASURES:</u>			
<u>Supporting Department Objectives</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Attend Operational Area Meetings- 5	5	5	4	5

**DEPARTMENT GOALS SUPPORTED**

- \*PROVIDE LEADERSHIP WITHIN OUR COMMUNITY AS WELL AS IN THE FIRE SERVICE LOCALLY, STATEWIDE AND AT THE NATIONAL LEVEL (Strategic Vision)
- \*THE CITY SHALL COOPERATE WITH HUMBOLDT COUNTY, STATE OES AND FEMA IN DEVELOPING AND OPERATING A COORDINATED RESPONSE PROGRAM THAT BEST UTILIZES THE RESOURCES OF EACH AGENCY IN ASSISTING CITIZENS AND VISITORS IN COPING WITH AND RESPONDING TO A MAJOR EMERGENCY OR DISASTER (Gen. Plan 7. F.4)

	<u>PERFORMANCE MEASURES:</u>			
<u>Supporting Departmental Objectives</u>	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
Serve on County Homeland Security Grant Committee & Administer grant process	100%	100%	100%	No
Administer Development and Implementation of Emergency Operations Plan				1

# Public Safety

DEPARTMENT: Fire  
PROGRAM: HazMat

FUND: Hazardous  
ACCOUNT: Materials  
42225



**PROGRAM MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

The Eureka Fire Department Hazardous Material Response Team was formed under a Joint Powers Agreement between the City of Eureka, the County of Humboldt, the County of Del Norte, and most cities within the two counties. It is funded through the Hazardous Material Response Authority, which prorates the fee to each jurisdiction based on population within the jurisdiction to meet budget needs of the Response Team. The Eureka Fire Department's Hazardous Material Response Team, is the only resource on the north coast that can take offensive actions at a hazardous materials incident.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$32,339	\$62,902	\$46,412	\$70,717
Services and Supplies	15,216	31,710	25,300	61,619
Capital Outlay		26,000	26,000	
<b>Total Expenditures</b>	<b>\$47,555</b>	<b>\$120,612</b>	<b>\$97,712</b>	<b>\$132,336</b>

**FULL TIME AND REGULAR PART-TIME POSITIONS:**

None

	<b>PERFORMANCE MEASURES:</b>			
	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b><u>Supporting Departmental Objectives - Goal</u></b>				
Activate the Haz-Mat Team within one hour.	100%	100%	100%	100%
Maintain HazMat staffing team at 12	11	12	10	12
Maintain trained HazMat team members - conduct 400+ hours of training per year	253	440	450	450
Track employee injury/accidents	100%	100%	100%	100%
Conduct 12 HazMat drills/year - conduct monthly drills	12	12	12	12

# Public Safety

DEPARTMENT: Fire  
PROGRAM: CPR Training Center

FUND: CPR  
ACCOUNT: 42200



**MISSION:**

To serve and protect our community through prevention, education, preparation, and emergency response. To respond effectively with professionalism, courtesy, and pride whenever our services are requested.

**PROGRAM DESCRIPTION:**

Eureka Fire Department recognizes the tremendous community value of making Public CPR classes available to the citizens of Eureka. The department offers CPR courses from MEDIC FIRST AID whose training programs adhere to the "hearing, seeing, doing, speaking and feeling" teaching methodology. CPR courses offered teach CPR for adults and infants. The CPR course is offered on the fourth Tuesday of each month. Medic First Aid courses offered teach adult CPR and basic first-aid. The Medic First-Aid course is an 8 hour course and is offered on the second Saturday of each month. Classes for groups at other dates and times are available as well. The fees charged for the classes are to recover personnel and materials costs needed to present the classes.

	<u>2007-08 Actual</u>	<u>2008-09 Amended Budget</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b>PROGRAM EXPENDITURES:</b>				
Salaries and Benefits	\$4,317	\$5,227	\$7,081	\$5,600
Services and Supplies	10,129	9,115	9,115	9,115
<b>Total Expenditures</b>	<b>\$14,446</b>	<b>\$14,342</b>	<b>\$16,196</b>	<b>\$14,715</b>

**COUNCIL GOALS SUPPORTED:**

- \*MAINTAIN EFFECTIVE FIRE PREVENTION AND EMERGENCY RESPONSE STANDARDS (Strategic Vision)
- \*TO PROTECT RESIDENTS OF AND VISITORS TO EUREKA FROM INJURY AND LOSS OF LIFE AND TO PROTECT PROPERTY FROM FIRES. (Gen Plan 4.G)

	<u>2007-08 Actual</u>	<u>2008-09 Target</u>	<u>2008-09 Estimated</u>	<u>2009-10 Budget</u>
<b><u>Supporting Departmental Objectives- goal</u></b>				
Present CPR for Adults, Children and Infants	38	12	22	12
Present Basic CPR and First Aid for Adults	18	12	23	18
Present CPR for the Professional			5	4
Present Pet CPR - 4 classes				4
Community Members Receiving Certification- 300	530	324	540	535