

ACTION AGENDA

2014 – 2015

Mayor and City Council



Eureka, California
June 2014



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**Eureka
Vision 2030**

Eureka 2030 is a
*BEAUTIFUL,
HISTORIC AND DYNAMIC SEAPORT CITY*

Eureka 2030 has an
*ALIVE WATERFRONT, OLD TOWN,
AND DOWNTOWN*
and *THRIVING REGIONAL ECONOMY*

Our **Eureka Residents** enjoy a
LIVABLE AND SUSTAINABLE COMMUNITY
and *ABUNDANT CHOICES FOR LEISURE
TIME*

**City of Eureka
Policy Agenda 2014 – 2015
Targets for Action**

TOP PRIORITY

Measure “Q”

Cold Storage Facility

Municipal Code: Update

Homeless Strategy and City Action Plan

Waterfront Trail Development

Downtowner Hotel Redevelopment

HIGH PRIORITY

City Economic Development Policy and Plan

Dock “B” Development for Cruise Ships

Direct Air Service to LAX

South Gateway Entrance Beautification Plan

Street Improvement Program: Service Level and Funding

Turf Baseball Fields

**City of Eureka
Management Agenda 2014 – 2015
Targets for Action**

TOP PRIORITY

Fisherman’s Terminal Cafe

Customer Service Training

Revolving Loan Fund for New Businesses

General Plan: Update

Local Coastal Plan: Update

HIGH PRIORITY

Regional Emergency Operations Center

Business Outreach and Visitation Program

**Dredging: Marina, Fisherman’s Terminal/”C” Street, Bonnie Gool,
Samoa Boat Landing**

City – County Dispatch

Fisherman’s Terminal Dock Safety Improvements

City of Eureka
Action Outlines 2014 – 2015

GOAL 1	FINANCIALLY SOUND CITY PROVIDING EFFECTIVE SERVICES
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1.1 ACTION: MEASURE “Q”	PRIORITY																		
	<i>Policy – Top</i>																		
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 35%;"><u>Key Issues</u></th> <th style="text-align: left; width: 55%;"><u>Milestones/Activities</u></th> <th style="text-align: left; width: 10%;"><u>Time</u></th> </tr> </thead> <tbody> <tr> <td></td> <td>1. Individual identify a Citizen Committee</td> <td>7/14</td> </tr> <tr> <td></td> <td>2. Initiate contact with union leadership</td> <td>7/14</td> </tr> <tr> <td></td> <td>3. Make public information presentations</td> <td>9/14</td> </tr> <tr> <td></td> <td>4. Develop video for access channel and website</td> <td>9/14</td> </tr> <tr> <td></td> <td>5. Election</td> <td>11/14</td> </tr> </tbody> </table>	<u>Key Issues</u>	<u>Milestones/Activities</u>	<u>Time</u>		1. Individual identify a Citizen Committee	7/14		2. Initiate contact with union leadership	7/14		3. Make public information presentations	9/14		4. Develop video for access channel and website	9/14		5. Election	11/14	
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	3. Make public information presentations	9/14																	
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Responsibility: City Manager																			

1.2 ACTION: MUNICIPAL CODE: UPDATE	PRIORITY																											
	<i>Policy – Top</i>																											
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Responsibility: City Attorney																												

**1.3 ACTION: STREET IMPROVEMENT PROGRAM/
PAVEMENT MANAGEMENT SYSTEM:
FUNDING**

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Milestones/Activities</u>	<u>Time</u>
<ul style="list-style-type: none"> • Street Service Level • Funding 	<ol style="list-style-type: none"> 1. Council Decision; Service Level, Funding 2. Council Report: Utilization County Paving Equipment 	<p>6/14</p> <p>TBD</p>

Responsibility: Public Works/Engineering

**1.4 ACTION: INFLOW AND INFILTRATION PROGRAM
IMPLEMENTATION**

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Milestones/Activities</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Complete I and I Manger 2. Review and prioritize I and I projects 3. Draft Private Property Lateral Ordinance 4. Council Decision: Private Property Lateral Ordinance 	<p>7/14</p> <p>1/15</p> <p>1/15</p> <p>3/15</p>

Responsibility: Public Works/Engineering

**1.5 ACTION: COMMUNITY WIDE TRAFFIC IMPACT FEE
STUDY**

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Milestones/Activities</u>	<u>Time</u>
	<ol style="list-style-type: none"> 1. Complete MOA: Draft 2. Complete RFP 3. County Decision: Approval of Contract 4. Council Decision: Approval of Contract 5. Initiate Study 6. Complete Study 	<p>7/14</p> <p>10/14</p> <p>11/14</p> <p>12/14</p> <p>1/15</p> <p>5/15</p>

Responsibility: Engineering

1.6 ACTION: CUSTOMER SERVICE TRAINING

PRIORITY
<i>Mgmt – Top</i>

Key Issues

Milestones/Activities

Time

- | | |
|---|-------|
| 1. Review past training/assess current needs, recognition of “great customer service” | 11/14 |
| 2. Identify customer service concerns/problems | 11/14 |
| 3. Evaluate options, including “best practices” | 11/14 |
| 4. Develop report with recommendations | 12/14 |
| 5. Council Report | 12/14 |

Responsibility: Personnel/Human Resources

1.7 ACTION: REGIONAL EMERGENCY OPERATIONS CENTER

PRIORITY
<i>Mgmt – High</i>

Key Issues

Milestones/Activities

Time

- | | |
|--|------|
| 1. Explore interest in Regional Emergency Operations Center | 2/15 |
| 2. Identify funding options/facilities, relationship with City – County Dispatch | 4/15 |

Responsibility: Fire Chief

1.8 ACTION: CITY – COUNTY DISPATCH

PRIORITY
<i>Mgmt – High</i>

Key Issues

Milestones/Activities

Time

- | | |
|--|------|
| 1. Explore other agencies: participation and consolidation | 2/15 |
| 2. Prepare feasibility study – update | 4/15 |
| 3. Council Decision: direction, funding | 5/15 |

Responsibility: Police Chief

1.9 ACTION: POST “REDEVELOPMENT” ACTION PLAN		PRIORITY	
		<i>Mgmt</i>	
<u>Key Issues</u>	<u>Milestones/Activities</u>	<u>Time</u>	
	1. Submit Land Management Plan	Done	
	2. State of California – Land Management Plan	TBD	
<table border="1" style="margin: auto;"> <tr> <td>Responsibility: Finance/Economic Development</td> </tr> </table>			Responsibility: Finance/Economic Development
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► Management in Progress 2014 – 2015			TIME
1.10	ALS Paramedic Service (Citywide) Funding		6/14
1.11	Police Staffing and Deployment Report		7/14
1.12	Department Director: Community Development Director		8/14
1.13	City Manager Organization Assessment: 90 Days Report		8/14
1.14	Health Care Reform Report	2013	10/14
1.15	5 Year Discharge Permit for Elk River Wastewater Treatment Plant	2013	12/14
1.16	Deputy City Attorney: Direction		10/14
1.17	Paperless Agenda: Implementation	2013	12/14
1.18	“Explore Eureka”: Implementation		12/14
1.19	Disaster and Emergency Preparedness: Grant Application for National Training		12/14
1.20	Fire Prevention Bureau Consolidation and Training	2013	4/15
1.21	Fire JPA: Actuarial Analysis, Hiring Employees	2013	6/15
1.22	Police Video Camera: Installation	2013	6/15
1.23	Online Building Permits Software	2013	6/15
1.24	Document Imaging and Retention Management	2013	6/15
1.25	Comprehensive Purchasing Ordinance: Revision		6/15
1.26	Police Records Management System/CAD: Installation		6/15
1.27	e Newsletter: 1 st Edition		6/15
1.28	Labor Contract: Police	2013	8/15

► Major Projects 2014 – 2015			TIME
1.29	City Hall Roof	2013	9/14
1.30	Wastewater Treatment Plant:	2013	12/14
	A. Bio Solids		
	B. Effluent Flow Meter		
1.31	Elk River Regional Wastewater Treatment Plant: NPDES Permit Renewal	Mgmt	12/14
1.32	Mad River Water Line to Reservoir and Phase 6: Study (from Hubbard to Reservoir)	2013	3/15
1.33	Pedestrian Signals: Update	Mgmt	3/15
1.34	Martin Slough Inceptor: Operational	2013	6/15
	A. Force Main		
	B. Collectors		
1.35	Primus Lock Keyway: Conversion	Mgmt	6/15

GOAL 2	THRIVING REGIONAL ECONOMY: BUSINESS INVESTMENT, BUSINESS GROWTH AND QUALITY JOBS
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2.1 ACTION: COLD STORAGE FACILITY		PRIORITY
		<i>Policy – Top</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> • Use(s) • Need • Size • City Role • Private Partner(s) • Location(s) • Link to Railroad • Number of Facilities • Relationship to County 	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Council Decision: EDA Grant Approval 2. Issue RFQ for Feasibility Study 3. Council Decision: Award Contract for Feasibility Study 	<p><u>Time</u></p> <p>8/14 12/14 4/15</p>
Responsibility: Economic Development		

2.2 ACTION: CITY ECONOMIC DEVELOPMENT POLICY AND PLAN		PRIORITY
		<i>Policy – High</i>
<p><u>Key Issues</u></p> <ul style="list-style-type: none"> • Job Creation 	<p><u>Activities/Milestones</u></p> <ol style="list-style-type: none"> 1. Complete plan and policy development 2. Council Decision: Plan adoption, Priorities, Funding 	<p><u>Time</u></p> <p>12/14 1/15</p>
Responsibility: Economic Development		

2.3 ACTION: DOCK “B” DEVELOPMENT FOR CRUISE SHIP: FEASIBILITY STUDY/CONCEPTUAL PLAN

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• City Role	1. Identify economic development grant: conceptual plan	9/14
• County Role	2. Determine feasibility study – funding for “Third Party”	10/14
• Grant Opportunities	3. Prepare preliminary report	11/14
• Cruise Feasibility	4. Council Decision: Direction, Funding (Feasibility Study/Conceptual Plan)	12/14
• Condition of Dock “B”		
• Joint Venture Opportunities		
• Harbor District Role		

Responsibility: Parks and Recreation

2.4 ACTION: DIRECT AIR SERVICE TO LAX (REGIONAL EFFORT)

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Develop funding plan for subsidy	8/14
	2. Council report/Decision: Direction	8/14
	3. Finalize contract: airline	12/14

Responsibility: City Manager/Newman

2.5 ACTION: EAST-WEST RAIL LINK STUDY

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• City Role	1. Council Report: Study and Direction	7/14
• Funding		

Responsibility: City Manager

2.6 ACTION: FISHERMAN’S TERMINAL CAFE

PRIORITY
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Lease • City Role • Fish Market 	1. Work potential businesses – proposal with financial information	8/14
	2. Evaluate proposal	8/14
	3. Prepare report with recommendations	8/14
	4. Council Decision: Lease	9/14
	5. Café Opening	5/15

Responsibility: Public Works

2.7 ACTION: REVOLVING LOAN FUND FOR NEW BUSINESSES

PRIORITY
<i>Mgmt – Top</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Find small business-qualified business	Ongoing
	2. Continue market	Ongoing
	3. Commit Dollars: \$380,000	12/14

Responsibility: Economic Development

2.8 ACTION: BUSINESS OUTREACH AND VISITATION PROGRAM: DEVELOPMENT

PRIORITY
<i>Mgmt – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Develop program: approach, guidelines	12/14
	2. Council Decision: Direction, Funding	1/15

Responsibility: Economic Development

2.9 ACTION: “BUSINESS FRIENDLY” AUDIT AND ACTION PLAN

PRIORITY
Mgmt

<i>Key Issues</i>	<i>Activities/Milestones</i>	<i>Time</i>
<ul style="list-style-type: none"> Business Friendly Chart 	1. Review internal processes	9/14
	2. Define scope/time frame	9/14
	3. Council Report	9/14

Responsibility: City Manager, Economic Development Community Development, Engineering
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► Management in Progress 2014 – 2015

TIME
Ongoing
Ongoing
12/14 – 6/17
6/15
6/15
6/17

- 2.10 Economic Development Website: Upgrade
- 2.11 California Local Economic Association/Upstate California Economic Development Council: Participation
- 2.12 Carson Block Commercial Rehabilitation Construction
- 2.13 Business Read! Program: Implementation
- 2.14 Export Survey
- 2.15 Long Range Property Management (State Department of Finance)

► Major Projects 2014 – 2015

TIME
8/14

- 2.16 Lost Coast Infrastructure Improvements

GOAL 3	MORE LIVABLE EUREKA COMMUNITY: SAFE, CLEAN, BEAUTIFUL AND ENJOYABLE
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<p>3.1 ACTION: HOMELESS STRATEGY AND CITY ACTION PLAN</p> <p style="text-align: center;"><u>HOMELESS STRATEGY</u></p> <p><i>PROBLEMS</i></p> <ol style="list-style-type: none"> 1. Visible – making people feel unsafe, uncomfortable, impact on Tourism and economic development 2. “Hangout” – Downtown and major corridors 3. Damage to City Facilities – Restroom, playgrounds, “firewood”, camp sites 4. Call for Service – Police, Fire (Police 40% transients) 5. Drugs – meth, heroin 6. Bold Actions – More confrontational 7. City seen as Ineffective 8. Lack of Service: Mental illness/issues, human service, housing 9. Types of “Homeless”: Complex Definitions 10. Jail Release: in Eureka, no transportation options 11. Location of Service Providers: More Decentralization <p><i>OUTCOMES</i></p> <ol style="list-style-type: none"> 1. Coordinated response with positive actions (CHIP, Non Profit Organizations, Humboldt County, General Plan, Hospital, Churches, etc.) 2. Relocation 3. Making it more Difficult to be “Homeless” – Dogs, stuff in storage 4. Easy Access, Available Human Services – Humboldt County, Non Profit Organizations, Churches 5. “Dry Out” Facility 6. Communications/Public Education on Homeless – City Actions, Service Options, Personal Actions 7. Housing Options: Not Visible Location, Facilities Area for Camp/Tents with Port-a-Pot 8. City “Money Pit” 	<table border="1" style="width: 100%;"> <tr> <td style="text-align: center;">PRIORITY</td> </tr> <tr> <td style="text-align: center;"><i>Policy – Top</i></td> </tr> </table>	PRIORITY	<i>Policy – Top</i>
PRIORITY			
<i>Policy – Top</i>			
Responsibility: Police Chief			

3.1 ACTION: HOMELESS STRATEGY AND CITY ACTION PLAN (Continued)

PRIORITY
<i>Policy – Top</i>

HOMELESS STRATEGY

CITY ACTIONS

1. Shopping Car Ordinance and Enforcement
2. Vehicle Panhandling Ordinance: Revision
3. Housing: Location, Operation, Facility (Parking Lot @ Washington, Fire Training, Airport)
4. Anti Panhandling Marketing
5. Transient Drug Enforcement Team (Police – Proactive)
6. Animal Impound
7. “Stuff” Storage
8. Sidewalk Ordinance
9. Loitering Ordinance
10. County Discussion: A. Human Services
(with other Communities – unified front to Board of Supervisors) B. Jail Release
C. Mental Health Treatment
D. AB 109
E. Housing/Camping
F. County Voucher
11. Coordination among Organizations Serving Homeless (CHIP)
Purposes:
 - Establish Action Priority
 - Define responsibilities
 - Inventory/Coordinate Service Providers and Services; Public Education and Information
 - Service as Advocate with Humboldt County
12. Detox Facility: Evaluation
Report of Mayor and City Council

Responsibility: Police Chief

**3.2 ACTION: SOUTH GATEWAY ENTRANCE
BEAUTIFICATION PLAN**

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Funding: Design, Construction	1. Issue RFP	8/14
• Monument entrance Sign	2. Council Decision: Award Contract Project Study Report	10/14
• Location(s)	3. Compete report with recommendations	5/15
• Landscaping and Maintenance	4. Council Workshop/Presentation	6/15

Responsibility: Engineering

**3.3 ACTION: TURF BASEBALL FIELDS: KENNEDY AND
HARTMAN**

PRIORITY
<i>Policy – High</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Grant Options for Turf	1. Complete Light Improvement	7/14
• Cooper Gulch: Option	(Kenney/Harman) Scoreboard at Kennedy	
• Locations	2. Prepare report with options, funding	7/14
• Lights Supplier – Used Lights	3. Council Decision: Direction, Funding	8/14
• Tournament Use		

Responsibility: Parks and Recreation

3.4 ACTION: TRANSPORTATION SAFETY ACTION PLAN

PRIORITY
<i>Policy</i>

<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete 3 rd Draft	Done
	2. Transportation Safety Commission: Adoption	7/14
	3. Council Decision: Adoption	8/14

Responsibility: Engineering

3.5 ACTION: MOTEL PERMIT ORDINANCE: COMPLIANCE		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete research	Done
	2. Council Report	7/14
	3. Council Decision: (dependent upon none compliance)	1/15
Responsibility: Building and Housing		

3.6 ACTION: ANNEXATION FEASIBILITY STUDY		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Benefits/Costs of Annexation	1. Complete Annexation Feasibility Study – Policy Paper	2/15
• Areas for Annexation	2. Council Report: Areas for Annexation; Alternative for Potential Annexation; Municipal Service; Benefits for Annexation	2/15
• Impact on Municipal Service		
• Public Education		
• Relations to “Sphere of Influence”		
Responsibility: Community Development		

3.7 ACTION: GENERAL PLAN: UPDATE		PRIORITY
		<i>Mgmt – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Complete background report/issues and opportunities reports	7/14
	2. Joint Workshop: Direction (Mayor/City Council and Planning Commission)	7/14
	3. Community Workshop II	12/14
	4. Council Policy Paper	8/15
	5. Identify Land Use Alternatives	2/15
[General Plan: Completion //16]		
Responsibility: Community Development		

3.8 ACTION: LOCAL COASTAL PLAN: UPDATE

PRIORITY
<i>Mgmt – Top</i>

Key Issues

Activities/Milestones

- | | |
|--|-------|
| 1. Complete background report issues and opportunities | 7/14 |
| 2. Joint Workshop: Direction | 7/14 |
| 3. Community Workshop II | 12/14 |
| 4. Identify Land Use Alternatives | 8/15 |
| [Local Coastal Plan: Submit to State 9/16] | |

Responsibility: Community Development

► Management in Progress 2014 – 2015

		TIME
3.9 AB 109/State Prison Realignment: Advocacy	Horizon	Ongoing
3.10 Aerial Photo	Mgmt	7/14
3.11 Community Policing Action Plan:/Report: Update	Mgmt M/C 2013	8/14
3.12 Code Enforcement: Report		8/14
3.13 Transient Reduction Action Plan: Report		9/14
3.14 Vegetation Management Plan: Concurrence (Bayshore Mall)	2013	10/14
3.15 Bayshore Mall Area: Vegetation Removal, Initiated	2013	12/14
3.16 Phase II: Stormwater NPDES Permit	2013	
A. Low Impact Development Manual		1/15
B. Low Impact Development Ordinance		6/15
3.17 Crime Reduction Action Plan	Horizon	4/15
3.18 Permitting Land Applications for Bio Solids Disposal	2013	6/15
3.19 Recycling Process (JPA): Contract	2013	6/15
3.20 Housing Program Management: Revolving Loan Program: Award Grants	2013	6/15

► Major Projects 2014 – 2015

		TIME
3.21 Citywide SCADA System: Water, Wastewater	2013	4/14 – 12/15
3.22 Watershed Heroes Exhibit	2013	7/14
3.23 Underground Utilities: Truesdale		5/15
3.24 PALCO Marsh Enhancements	2013	6/16

GOAL 4	ALIVE WATERFRONT, OLD TOWN AND DOWNTOWN: COMMUNITY DESTINATION, SUCCESSFUL BUSINESSES, 24/7 ACTIVITIES
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4.1 ACTION: WATERFRONT TRAIL DEVELOPMENT		PRIORITY
		<i>Policy – Top</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
<ul style="list-style-type: none"> • Permitting • Funding: Construction 	<p>A. Phase A – (Truesdale to Del Norte)</p> <ol style="list-style-type: none"> 1. Secure construction funding 2. Complete environmental documents 3. Complete design 4. Complete permitting (regulatory) 5. Begin construction <p>B. Phase B (Del Norte to “C”)</p> <ol style="list-style-type: none"> 1. Complete environmental documents 2. Complete design 3. Secure funding: Grant Acceptance 4. Complete permitting (regulatory) 5. Begin Construction <p>C. Phase C (Halversen to Tidd)</p> <ol style="list-style-type: none"> 1. Secure funding: Grant Acceptance 2. Complete environmental documents 3. Complete design 4. Complete permitting (regulatory) 5. Begin Construction 	<p style="text-align: right;">Done</p> <p style="text-align: right;">6/14</p> <p style="text-align: right;">5/15</p> <p style="text-align: right;">2015</p> <p style="text-align: right;">4/16 – 10/16</p> <p style="text-align: right;">6/14</p> <p style="text-align: right;">8/14</p> <p style="text-align: right;">8/14</p> <p style="text-align: right;">2015</p> <p style="text-align: right;">4/16 – 10/16</p> <p style="text-align: right;">8/14</p> <p style="text-align: right;">3/15</p> <p style="text-align: right;">5/15</p> <p style="text-align: right;">2015</p> <p style="text-align: right;">4/16 – 10/16</p>
Responsibility: Parks and Recreation		

4.2 ACTION: DOWNTOWNER HOTEL REDEVELOPMENT		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
	1. Council Decision: Grant Application	6/14
	2. Grant Award: Determination	10/14
	3. Apply for Tax Credits	4/15
	4. Construction	7/15 – 7/16
	Alternate	
	5. Council Decision: Public Nuisance	TBD
Responsibility: Building and Housing		

4.3 ACTION: WATERFRONT TRAIL DEVELOPMENT		PRIORITY
		<i>Policy</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	<u>Time</u>
• Sites	A. Option A	
	1. Council Report/Direction	7/14
	B. Option B	
Responsibility: City Manager/Economic Development		

4.4 ACTION: DREDGING: MARINA, FISHERMAN’S TERMINAL/”C” STREET, BONNIE GOOL, SAMOA BOAT LANDING		PRIORITY
		<i>Mgmt – High</i>
<u>Key Issues</u>	<u>Activities/Milestones</u>	
	1. Complete scope/estimate for sounding/sampling	Done
	2. Secure funding options (\$86,000)	6/14
	3. Council Decision: Funding	6/14
	4. Compete sounding/sampling study	12/14
	5. Initiate discussion of co – permitting Harbor District – Beneficial Re Use Study	3/15
Responsibility: Parks and Recreation		

4.5 ACTION: FISHERMAN’S TERMINAL DOCK SAFETY IMPROVEMENTS		PRIORITY
		<i>Mgmt – High</i>
<i>Key Issues</i>	<i>Activities/Milestones</i>	
	1. Prepare report: approach/cost estimate	2/15
	2. Council Decision: Direction, Funding	3/15
Responsibility: Parks and Recreation		

4.6 ACTION: PUBLIC WI-FI SYSTEM AT MARTINA		PRIORITY
		<i>Mgmt</i>
<i>Key Issues</i>	<i>Activities/Milestones</i>	
	1. Complete analysis options/costs	11/14
	2. Council Decision: Direction, Funding	1/15
Responsibility: City Clerk/IT		

► Management in Progress 2014 – 2015		TIME
4.7	Balloon Track Redevelopment/Marina Center Development: Meeting with Property Owners – Report to Mayor and Council	9/14
4.8	Bay Trail Connectivity Report (Eureka to Arcata)	2/15
4.9	4 th and 5 th Pedestrian Safety Plan (Caltrans)	2013 6/15

► Major Projects 2014 – 2015		TIME
4.10	Samoa Boat Launch Facility: Grant Determination Permitting Construction	10/14 2015 2016

Police Calendar 2014 – 2015 For the City of Eureka

MONTH

June 2014

- 1.2** Council Decision: Street Improvement Program Service and Funding

- 1.28** Council Decision: Budget – ALS Funding

- 4.3** Council Decision: Downtowner Hotel Redevelopment – Grant Application

- 4.5** Council Decision: Dredging – Funding for Sounding/Sampling Study

MONTH

July 2014

- 1.1** Council Decision: Measure Q Citizen committee

- 1.24** Council Report: Police Staffing and Deployment

- 2.5** Council Report: East-West Rail Link Study

- 3.6** Council Report: Lodging Permit Ordinance

- 4.3** Council Report: Waterfront Hotel Development

MONTH

August 2014

- 1.26** Council Report: City Manager Organization Assessment

- 2.1** Council Decision: Cold Storage Facility Grant

- 2.3** Council Report/Decision: Direct Air Service to LAX

- 3.2** Council Decision: Transportation Action Plan

- 3.5** Council Decision: Turf Baseball Field – Direction and Funding

- 3.9** Council Report: Community Policing Action Plan

- 3.19** Council Report: Code Enforcement

MONTH

September 2014

- 2.7** Council Decision: Fisherman’s Terminal Café Lease

- 2.9** Council Report: “Business Friendly” Audit

- 3.20** Council Report: Transient Reduction Action Plan

- 4.9** Council Report: Balloon Tract Redevelopment/Marina Center

MONTH

October 2014

1.15 Council Report: Health Care Reform

3.1 Council Decision: South Gateway Entrance Beautification Plan – Award Contract for Project Study Report

MONTH

November 2014

MONTH

December 2014

- 1.3** Council Decision: Shopping Cart Ordinance

- 1.5** Council Decision: Community Wide Traffic Impact Fee Study – Award Contract

- 1.6** Council Report: Customer Service Training

- 2.3** Council Decision: Dock “B” – Funding for Third Party Feasibility Study

MONTH

January 2015

- 2.1** Council Decision: City Economic Development Policy and Plan – Adoption, Priorities

- 4.4** Council Decision: Public Wi-Fi System at Marina – Direction and Funding

MONTH

February 2015

- 3.4** Council Presentation/Report: Annexation Feasibility Study – Policy Paper

- 3.7** Council Policy Papers: General Plan

- 3.8** Council Policy Papers: Local Coastal Plan

- 4.8** Council Report: Bay Trail Connectivity Report (Eureka to Areata)

MONTH

March 2015

- 1.4 Council Decision: Private Property Lateral Ordinance

- 4.6 Council Decision: Fisherman’s Terminal Dock Safety Improvements –
Direction and Funding

MONTH

April 2015

2.4 Council Decision: Cold Storage Facility Award Contract for Feasibility Study

3.16 Council Report: Crime Reduction Action Plan

MONTH

May 2015

1.7 Council Decision: City – County Dispatch Direction and Funding

MONTH

June 2015

1.3 Council Decision: Vehicle Panhandling Ordinance

3.13 Council Decision: Recycling Process JPA Contract